

# SUPERINTENDENT REPORT

## **KGBSD VISION and MISSION STATEMENT**

Educating and empowering students to be leaders, critical thinkers, and problem solvers.

Together EVERYONE Fosters.....

Academic Excellence

+

Meaningful Connections,

+

Nurturing Environments

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= Meeting Every Student's Unique Potential.

# INFORMATION UPDATE

**PRINCIPAL REPORTS:** PRINCIPALS HAVE BEEN ASKED TO ATTEND SCHOOL BOARD MEETINGS MONTHLY. THEY WILL ROTATE SECONDARY AND ELEMENTARY EVERY MONTH. INDIVIDUAL SCHOOL REPORTS ARE LISTED BELOW.

- December 9, 2020-TSAS
- January 13, 2021- KCS
- January 27, 2021- PHE
- February 10, 2021-FM
- February 24, 2021-HTE
- March 10, 2021-SMS
- March 24, 2021- Revilla
- April 14, 2021-Kayhi

**DIRECTOR AND STUDENT REPORTS:** DIRECTORS ARE IN ATTENDANCE AND LISTED BELOW. REPORTS WILL NOT BE GIVEN BY EVERYONE LISTED BELOW EACH BOARD MEETING.

- *Henry Clark- Student Representative\**
- *Katie Parrott- Business Manager\**
- *Alonso Escalante- Director of Teaching and Learning\**
- *Terri Crofcheck- Director of Special Education*
- *Bill Whicker: Technology Coordinator*
- *Al Jacobson-Director of Maintenance*
- *Cath Alilin- Human Resource Manager*
- *\*Reporting*

# KGBSD COVID MESSAGING

## POSITIVE COVID CASE: STUDENT OR STAFF WHO ATTEND THE SCHOOL AND **HAVE NOT** BEEN OUT OF SCHOOL DUE TO QUARANTINING.

- Recently, we were notified that a person at [school] has tested positive for COVID-19; therefore, [School ]will be closed to all staff, students, and activities for at least 24 hours. Staff and students will be notified when the building is open again. As members of the school community, we understand this raises concerns.
- We are working closely with Ketchikan Public Health and Ketchikan EOC to respond to this news and protect the health of our community by taking the following steps:
- All students and staff who have been in close contact with the person who tested positive will be contacted directly by Public Health. Please answer that call and cooperate with Public Health officials to help protect others. Any student or staff who is considered a close contact will need to comply with the guidance provided by Public Health. We will be working with those students and staff to implement/continue remote learning.
- If contact tracing investigations determine that more students or staff may have been exposed, those contacts will be notified promptly. The school community will be contacted through School Messenger if any further actions are needed.
- The school and any affected areas will be cleaned and sanitized before staff or students return.

## POSITIVE COVID CASE: STUDENT OR STAFF WHO ATTEND THE SCHOOL BUT **HAVE BEEN** OUT OF SCHOOL DUE TO QUARANTINING

- A positive case of COVID-19 was reported today, [DATE].
- While we are not able to share personally identifiable information, we do care about keeping our schools and community informed.
- **Here's what we know about the COVID-19 case reported on [DATE]:**
  - There has been an identified positive case of COVID-19 involving a member of the {school} family. This individual was identified as a close contact from a previous positive person and was quarantined immediately as directed by Public Health. As a result, there are no new close contacts to this individual and this incident will not change our school risk level. School will not close down for 24 hours.

# ALONSO ESCALANTE AND THERESA VARNELL-STUDENT DATA REPORT

Powerpoint Presentation Copies will be available:

November 11, 2020

# OASIS ENROLLMENT REPORT 11/6/2020

<b>Trial Date:</b>	11/5/2020 13:37:42			
<b>User Name:</b>	cjacks			
<b>Report Date:</b>	11/5/2020 13:37:51			
<b>Fall OASIS Collection 2020</b>				
<b>Ketchikan Gateway Borough School District</b>				
	<b>Elementary (PK-6)</b>	<b>Secondary (7-12)</b>	<b>Total (PK-12)</b>	<b>Intensive</b>
Fast Track (258010)	124.44	44.38	168.82	8
Fawn Mountain Elementary (250050)	207.93	0	207.93	26
Houghtaling Elementary (250010)	315.89	0	315.89	25
Ketchikan Charter School (259010)	118.6	35.49	154.09	6
Ketchikan High School (250020)	0	523.83	523.83	26
Point Higgins School (250100)	213.03	0	213.03	7
Revilla Jr/Sr High School (257010)	0	105.75	105.75	0
Schoenbar Middle School (250040)	0	255.8	255.8	8
Tongass School of Arts and Sciences Charter School (259020)	129.5	0	129.5	10
<b>Total</b>	<b>1109.39</b>	<b>965.25</b>	<b>2074.64</b>	<b>116</b>

<b>Ketchikan Gateway Borough School District</b>	
<b>Disability</b>	<b>Child Count</b>
(2) Cognitive Impairment	9
(3) Hearing Impaired - Includes Deaf	<5
(4) Speech or Language Impairments	62
(5) Visual Impairments	<5
(6) Emotional Disturbance	14
(7) Orthopedic Impairments	0
(8) Other Health Impairments	50
(9) Specific Learning Disabilities	105
(10) Deaf-Blindness	0
(11) Multiple Disabilities	18
(12) Autism	25
(13) Traumatic Brain Injury	0
(14) Developmentally Delayed	69
<b>Total Count of Students with Disabilities</b>	<b>&lt;360</b>

# INITIAL REVIEW OF FY21 REVISED REVENUE REPORT

DRAFT FY21

DRAFT FY21

## FY21 FUNDING FORMULA

PROJECT ED ADM	PROJECT ED ADM	FY21 D Total ADM	Adj for School Size ADM	Adjusted IF Eligible for Hold Harmless	100% ISER District Cost Factor	Adjusted for Cost Factor	Special Needs Factor 1.20	Vocational Multiplier 1.015	Special Education Intensive	Intensive multiply by > 13 Adjust Intensive SPED x 13.00	Students + Intensive Special Education	District Corresp. 90%	District Adjusted ADM	BSA Amt.> \$	
2093.41	168.82	2262.23	2583.81	2583.81	1.170	3,023.0600	3,627.6700	3,682.09	108.00	1,404.00	5,086.09	151.94	5,238.02	\$	31,061,459
2179	50	2215							96						

Do not attempt to change the ADM's on this tab. Those changes Need to be completed on the '2018 ADM' tab. That tab reports back to this page.

Basic Need represents the amount of money it takes to run the District, based on student counts/ADM.

Required Local Effort	Federal Impact AID	Impact AID Percent	Deductible Impact AID 90%	State AID	Quality Schools	FY2021 NEW PROJECTED TOTAL STATE ENTITLEMENT	
\$ 4,915,414	\$ -	94.70%	\$ -	\$ 26,146,045	\$ 83,808	\$ 26,229,853	FY21 Initial 25,396,819

2nd half of the formula determines how Basic Need will be paid. The components of Basic Need are: Local, Federal and State.

Difference \$ 833,034 Based on OASIS Report with HH applied

- \*prev. \$108,335 w/ HH 9/22/2020
- \*prev. (\$635,100) w/out HH 9/22/2020
- \*prev. \$152,455 w/ HH 9/28/2020
- \*prev. (\$790,700) w/out HH 10/9/2020
- \*prev. \$101k w/ HH 10/15/2020
- \*prev. \$1,252,822 w/HH & INT 11/4/2020

# INITIAL REVIEW OF FY21 REVISED REVENUE REPORT

FY21 OPERATING REVENUE COMPARISON		2179 ADM	2074.64 ADM	
Type		FY21 Budgeted	FY21 Revised	Difference
<b>STATE REVENUE*</b>		<b>25,396,819</b>	<b>26,229,853</b>	<b>833,034</b>
	<i>TRS On-Behalf</i>	2,829,019	2,804,840	(24,179)
	<i>PERS On-Behalf</i>	460,339	583,814	123,475
	One-time supplemental aid + PFD Raffle	9,675	9,675	-
	<b>TOTAL</b>	<b>28,695,852</b>	<b>29,628,182</b>	<b>932,330</b>
<b>Borough Revenue</b>				
	Local Required Contribution	4,915,414	4,915,414	-
	Discretionary Contribution	5,746,014	5,746,014	-
	In-kind Contribution	215,000	215,000	-
	<b>TOTAL</b>	<b>10,876,428</b>	<b>10,876,428</b>	<b>-</b>
<b>Federal Revenue</b>				
	Medicaid	150,000	100,000	(50,000)
	<b>TOTAL</b>	<b>150,000</b>	<b>100,000</b>	<b>(50,000)</b>
<b>Other Revenues</b>				
	Court checks, BMO rebate	30,000	30,000	-
	E-rate Program	115,000	115,000	-
	<b>TOTAL</b>	<b>145,000</b>	<b>145,000</b>	<b>-</b>
<b>CARRYOVER FUNDS</b>				
		432,765	-	(432,765)
	CHARTER SCHOOLS	206,233	443,428	237,195
	<b>TOTAL</b>	<b>638,998</b>	<b>443,428</b>	<b>(195,570)</b>
	<b>Grand Total</b>	<b>40,506,278</b>	<b>41,193,038</b>	<b>686,760</b>

## KAYHI BOILER UPDATE

- The Kayhi boilers have arrived and are being installed currently. The plumbing work is being completed and the damaged custom built flue will arrive in Ketchikan November 11, 2020. It was damaged during shipment but Mr. Jacobson worked with AML and they agreed to replace the damaged flue at not cost to the district. Mr. Jacobson is hopeful for a completion time by Thanksgiving.

