KETCHIKAN GATEWAY BOROUGH SCHOOL DISTRICT BOARD OF EDUCATION AGENDA STATEMENT

No. <u>9 j</u>		
MEETING OF	June 8, 2022	REVIEWED BY:
	ENT CALENDAR to approve the FY23 ESEA Consoli	[X] Superintendent dated grant [X] Finance [X] Administration
SUBMITTED BY: Melissa Johnson , Interim Superintendent		
CONTACT PE	RSON/TELEPHONE:	APPROVED FOR SUBMITTAL:
Katie Parrott	907-247-2116	
Name	Phone	Superintendent

SUMMARY STATEMENT:

The School Board is being asked to approve the application and acceptance of KGBSD's formula continuation grants.

ISSUE:

Per Board Policy 3291, School Board approval is required for grant applications exceeding \$5,000. Each year the District submits applications for the award of formula state and federal continuation grants.

BACKGROUND:

KGBSD receives federal and state formula grants each year. The ESEA Consolidated grant program includes Title I-A Improving the Academic Achievement of the Disadvantaged for eligible schools, Title II-A Supporting Effective Instruction, and Title IV-A Student Support and Academic Enrichment, with the following allocations:

- Title I-A \$582,577
- Title II-A \$144,602
- Title IV-A \$74,829

RECOMMENDATION:

Approval of the FY23 ESEA Consolidated grant as presented

ATTACHMENTS:

- ESEA Consolidated Program Descriptions
- FY23 ESEA Consolidated Allocations (District and School)

FISCAL NOTE:

EXPENDITURE REQUIRED: \$802,008* AMOUNT BUDGETED: \$802,008*

*Does not include FY22 carryforward

RECOMMENDED ACTION (Only if not approved as part of the Consent Calendar):

"I move that the Board of Education approve the FY23 ESEA Consolidated grant application and receipt of all awards and carryforward, in the total amount of \$802,008."

ESEA CONSOLIDATED GRANT PROGRAMS

TITLE I

Title I, Part A of the Elementary and Secondary Education Act, as amended (ESEA) provides financial assistance to districts and schools with high numbers or high percentages of children from low-income families to help ensure that all children meet challenging state academic standards. Schools that receive funds under Title I-A are called "Title I schools."

TITLE II-A

Provide grants to State educational agencies and subgrants to local educational agencies to—

- 1. increase student achievement consistent with the challenging State academic standards:
- 2. improve the quality and effectiveness of teachers, principals, and other school leaders;
- 3. increase the number of teachers, principals, and other school leaders who are effective in improving student academic achievement in schools; and
- 4. provide low-income and minority students greater access to effective teachers, principals, and other school leaders

TITLE IV-A

Newly authorized under subpart 1 of Title IV, Part A of the ESEA is the Student Support and Academic Enrichment (SSAE) program. The SSAE program is intended to improve students' academic achievement by increasing the capacity of State educational agencies (SEAs), local educational agencies (LEAs), and local communities to:

- 1. Provide all students with access to a well-rounded education;
- 2. Improve school conditions for student learning; and
- 3. Improve the use of technology to improve the academic achievement and digital literacy of all students.

Priority Areas are Well-rounded Education, Safe & Health Students, and Effective Use of Technology.

KGBSD Title & School Improvement Grants Summary

Title I

Total \$582,577

Certificated Salaries: \$163,595

- KCS: Partial finding of intervention teacher
- Central Office Federal Program Manager
- Revilla: Partial funding of a teacher
- TSAS: Partial funding of intervention teacher
- Summer school extra duty contracts
- Extra duty contracts for online and credit recovery classes

Non-Certificated Salaries: \$147, 827

HTE: 3 intervention paras
FME: 2 intervention paras
TSAS: intervention para

Employee Benefits: \$138,998

Professional & Technical: \$19,950

Professional Development - SEL and Culturally Relevant

Supplies: \$85,550

FME: \$12,000HTE: \$55,000Homeless: \$7,503

• Parent Engagement: \$6,321

NYO: 1,222Revilla: 2,400TSAS: 5,104

Indirect: \$22,655

Title II

Total: \$144,602

• HTE: Partial funding of 2 classroom size reduction teachers

Title IV

Total: \$74,829

KHS: Partial funding of Graduation SpecialistPhocused on Learning with Dr. Todd White

Title VI

Total: \$259,840

- Cultural Specialist
- Partial funding for both Native PreK teachers
- Supplies, including contracts for services

School Improvement Grant

Total \$25,000

- Extra Duty Contract for Graduation Specialist for Zero Hour
- Extra Duty Contract for 2 paras to support students