

KETCHIKAN GATEWAY BOROUGH SCHOOL DISTRICT BOARD OF EDUCATION  
AGENDA STATEMENT

No. 7 b.

MEETING OF June 28, 2023

ITEM TITLE:

**CONSENT CALENDAR**

REVIEWED BY:

Motion to approve the Comprehensive Literacy State Development grant application in the amount of \$430,620	<input checked="" type="checkbox"/> Superintendent
	<input checked="" type="checkbox"/> Finance
	<input checked="" type="checkbox"/> Administration

SUBMITTED BY: Michael Cron, Director of Student Supports, 907 247 2114

APPROVED FOR SUBMITTAL: \_\_\_\_\_  
Superintendent

SUMMARY STATEMENT:

The School Board is being asked to approve the application and acceptance of the Comprehensive Literacy State Development Grant.

ISSUE:

Per Board Policy 3291, School Board approval is required for grant applications exceeding \$5,000. Each year the District submits applications for the award of formula state and federal continuation grants.

BACKGROUND:

KGBSD receives federal and state formula grants each year.

RECOMMENDATION:

Approval of the application for Comprehensive Literacy State Development Grant.

ATTACHMENTS:

- *CLSD Grant Information Chart*

FISCAL NOTE:

EXPENDITURE REQUIRED: \$430,620

AMOUNT BUDGETED: \$430,420

RECOMMENDED ACTION (***Only if not approved as part of the Consent Calendar:***)

"I move that the Board of Education approve the Comprehensive Literacy State Development grant application in the amount of \$430,620."

**CLSD Grant Information: \$430,620**

\$88,000.00	Reading Specialist 1.0 at PHE
\$44,000.00	Reading Specialist .5 at FME
\$48,493.00	Reading Specialists Benefits
\$7,000.00	Collab Classroom onsite trainer
\$30,000.00	SIPPs materials
\$2,400.00	RTI and Grant Convening Air
\$4,000.00	RTI and Convening Hotel
\$960.00	RTI and Convening per diem
\$1,200.00	RTI Conference
\$3,600.00	Reading Symposium Air
\$4,500.00	Reading Symposium Hotel
\$1,080.00	Reading Symposium per diem
\$1,800.00	Reading Symposium Conference
\$8,000.00	After school ELA tutoring Secondary
\$1,120.80	Secondary ELA Benefits
\$20,000.00	After school ELA tutoring Elem
\$2,802.00	ELA tutoring Benefits
\$25,000.00	Para interventionist
\$26,500.00	Para benefits
\$44,000.00	TSAS Pre-K .5 FTE
\$16,164.40	TSAS Pre-K Benefits
\$50,000.00	Literacy Intervention Tier 2 and 3 Programs