

ESEA CONSOLIDATED GRANT PROGRAMS

TITLE I

Title I, Part A of the Elementary and Secondary Education Act, as amended (ESEA) provides financial assistance to districts and schools with high numbers or high percentages of children from low-income families to help ensure that all children meet challenging state academic standards. Schools that receive funds under Title I-A are called “Title I schools.”

TITLE II-A

Provide grants to State educational agencies and subgrants to local educational agencies to—

1. increase student achievement consistent with the challenging State academic standards;
2. improve the quality and effectiveness of teachers, principals, and other school leaders;
3. increase the number of teachers, principals, and other school leaders who are effective in improving student academic achievement in schools; and
4. provide low-income and minority students greater access to effective teachers, principals, and other school leaders

TITLE IV-A

Newly authorized under subpart 1 of Title IV, Part A of the ESEA is the Student Support and Academic Enrichment (SSAE) program. The SSAE program is intended to improve students’ academic achievement by increasing the capacity of State educational agencies (SEAs), local educational agencies (LEAs), and local communities to:

1. Provide all students with access to a well-rounded education;
2. Improve school conditions for student learning; and
3. Improve the use of technology to improve the academic achievement and digital literacy of all students.

Priority Areas are Well-rounded Education, Safe & Health Students, and Effective Use of Technology.

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Allocations

Ketchikan Gateway Borough School District (25) - FY 2022 - ESEA Consolidated - Rev 0 - Allocations

Save And Go To

	(1)	I-A (2)	I-C (3)	I-D (4)	II-A (5)	III-A (6)	IV-A (7)	CAP	Total
	CFDA:84.010	CFDA:84.011	CFDA:84.013	CFDA:84.367	CFDA:84.365	CFDA:	CFDA:	CFDA:	
Original	\$588,057.00	\$0.00	\$0.00	\$141,201.00	\$0.00	\$77,988.00	\$0.00	\$807,246.00	
Incoming Carryover	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Outgoing Carryover	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Reallocated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Additional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Released	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Consortium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Forfeited	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total	\$588,057.00	\$0.00	\$0.00	\$141,201.00	\$0.00	\$77,988.00	\$0.00	\$807,246.00	

	(1)	I-A (2)	I-C (3)	I-D (4)	II-A (5)	III-A (6)	IV-A (7)	CAP	Total
	CFDA:84.010	CFDA:84.011	CFDA:84.013	CFDA:84.367	CFDA:84.365	CFDA:	CFDA:	CFDA:	
From I-A	\$0.00							\$0.00	\$0.00
From I-C		\$0.00						\$0.00	\$0.00
From I-D			\$0.00						\$0.00
From II-A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
From III-A						\$0.00		\$0.00	\$0.00
From IV-A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
From CAP								\$0.00	\$0.00
Total	\$588,057.00	\$0.00	\$0.00	\$141,201.00	\$0.00	\$77,988.00	\$0.00	\$807,246.00	

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Public School Allocations - PPA

Ketchikan Gateway Borough School District (25) - FY 2022 - ESEA Consolidated - Rev 0 - Title I-A

Save And Go To

Per Pupil Amount (PPA) for 100% Factor	Amount
Total available for school allocations	\$519,934.83
Divide by total number of low-income students in Title I-A served schools (Public)	509
100% Factor	1.00
Average PPA (The amount listed here should be used to populate column D (below) if the district is not using a district-determined variable amount)	\$1,021.48

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Name of School/Attendance Area	Low Income Students		Actual Allocation	
	% of Low-Income Students in Attendance Area	# of Low-Income Public Students	PPA - Per Pupil Funding Amount	Total
A	B	C	D	E C x D
Tongass School of Arts and Sciences Charter School	56.62 %	77	1,021.48	\$78,653.96
Revilla Jr/Sr High School	56.57 %	56	1,021.48	\$57,202.88
Fawn Mountain Elementary	51.36 %	132	1,021.48	\$134,835.36
Ketchikan Charter School	49.70 %	82	1,021.48	\$83,761.36
Houghtaling Elementary	44.75 %	162	1,021.48	\$165,479.76
Total Low Income:		509	Total Allocations:	\$519,933.32
			Remaining:	\$1.51

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Budget

Ketchikan Gateway Borough School District (25) - FY 2022 - ESEA Consolidated - Rev 0 - Title I-A

Go To

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Action	Account Code	Total
Modify	310 - Certificated Salaries	\$148,869.00
Modify	320 - Non-Certificated Salaries	\$188,038.25
Modify	360 - Employee Benefits	\$130,890.06
Modify	380 - Housing Allowance/Subsidy	\$0.00
Modify	390 - Transportation Allowance	\$0.00
Modify	410 - Professional & Technical	\$0.00
Modify	420 - Staff Travel	\$0.00
Modify	425 - Student Travel	\$0.00
Modify	430 - Utility Services	\$0.00
Modify	440 - Other Purchased Services	\$0.00
Modify	450 - Supplies/Materials/Media	\$96,448.45
Modify	490 - Other Expenses (Dues and Fees)	\$0.00
Modify	495 - Indirect	\$23,811.15
Modify	480 - Tuition & Stipends (Students)	\$0.00
Modify	510 - Equipment	\$0.00
Modify	540 - Other Capital Outlay Expenses	\$0.00
Total		\$588,056.91
Adjusted Allocation		\$588,057.00
Remaining		\$0.09