

KETCHIKAN GATEWAY BOROUGH SCHOOL DISTRICT BOARD OF EDUCATION BUDGET COMMITTEE

AGENDA STATEMENT

NO. 3a.

MEETING OF: December 4, 2024

ITEM TITLE:

DISCUSSION

FY 2025-2026 Budget Discussion

SUBMITTED BY:



MICHAEL ROBBINS, SUPERINTENDENT: 907 247 2109

SUMMARY STATEMENT:

The Budget Committee will receive information collected regarding building-level budgets for the Fiscal Year 2025-2026 budget and engage in a discussion on the structure of the schools for the next school year.

ISSUE:

To provide the Board and the public with a clear understanding of the fiscal challenges facing the district, fostering a collaborative discussion on potential solutions and priorities. This dialogue is intended to promote transparency, and equip the Committee with the information needed to make thoughtful decisions that support the long-term sustainability and success of the district.

BACKGROUND:

The Budget Committee previously met on September 26, 2024, and asked Superintendent Robbins to look for input from Administrators and their respective buildings on cost saving measures for the Fiscal Year 2025-2026 budget.

ATTACHMENTS:

RECOMMENDED ACTION:

Not Applicable