



**Ketchikan Gateway Borough School District  
FY 2024 – 2030 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
1	A	<b><u>Schoenbar Middle School Drainage and Gym Floor Replacement</u></b> This project would achieve a complete rehabilitation of the floor and substructure due to damage caused by water intrusion resulting in bubbling and buckling of the floor that presents an active safety hazard for users.		\$750,000
2	C	<b><u>Revilla Transformer Reposition</u></b> This would reposition the transformer at Revilla Jr./Sr. High to prevent further movement of the pad due to foundation settling. It would include all necessary high voltage primary feed line work as well as secondary tie in to the building MDP. It would also Replace the outside service disconnect.		\$80,000
3	C	<b><u>Valley Park Complex Upgrades</u></b> This work would install and replace windows in Valley Park school facility to improve access and create natural light and air flow in the educational environment. This would also include the office expansion on the TSAS side and new lighting under the school.		\$1,000,000
4	C	<b><u>Districtwide Playground Equipment and Surface Upgrades</u></b> This would replace and install playground equipment and soft-surface at two school locations. Valley Park and Point Higgins have old wooden playground equipment that would be replaced.		\$600,000

**FY 2024 TOTAL      \$2,430,000**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
5	C	<b><u>Revilla Roof and Siding Replacement</u></b> This work would replace the roof and siding at the school according to the replacement schedule. The Roof and siding are 35 years old and should be taken out of service and replaced.		\$1,200,000
6	C	<b><u>Houghtaling Transformer Replacement</u></b> This would remove the transformer from inside the Houghtaling Elementary facility and replace with a pad-mounted transformer outside. It would include all necessary high voltage primary feed line work as well as secondary tie in to the building MDP.		\$600,000

**FY 2025 TOTAL      \$1,800,000**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
7	C	<b><u>Pt. Higgins Elementary School Renovations</u></b> This work would replace the old metal roof and gutter system that is original to the school and has outlived its replacement schedule. Work also includes replacing all major Mechanical and Electrical systems in the school, including the domestic, gray and black water systems, HVAC systems, and new boilers.		\$6,037,295

**FY 2026 TOTAL      \$6,037,295**

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Adopted June 8, 2022, at a duly convened meeting of the Ketchikan Gateway Borough School District at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.

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Melissa Johnson, Interim Superintendent

\_\_\_\_\_  
Date

\_\_\_\_\_  
Stephen Bradford, School Board President

\_\_\_\_\_  
Date