

KETCHIKAN GATEWAY BOROUGH SCHOOL DISTRICT BOARD OF EDUCATION
AGENDA STATEMENT

No. 14a

MEETING OF April 23, 2025

REVIEWED BY:

ITEM TITLE:

PUBLIC HEARING - BUDGET

Motion to approve the FY2025-2026 Budget
in first reading.

☒ Superintendent

☒ Personnel

☒ Finance

SUBMITTED BY: Daniel Schuler, Business Manager, 907 247 2116

APPROVED FOR SUBMITTAL: Michael Robbins, Superintendent 907 247 2109

SUMMARY STATEMENT:

The Board is being asked to approve the Fiscal Year2025-2026 Budget in first reading as presented.

BACKGROUND:

The proposed budget includes a proposed level of programming according to student ratios, school needs, and program goals as identified by school administrators, directors, district administration, and input from the Board.

ISSUE:

Per Board Policy 3100, the Board shall establish and maintain a balanced budget. Adopting a budget requires two public hearings, the first taking place on April 23rd. The Board shall adopt an annual budget which is compatible with the District Strategic plan and projected revenues. At the time of the posting of the April 23rd agenda, the complete budget document is still under development and will be made available to the Board and the public by 5:00pm on Monday, April 21st.

RECOMMENDATION:

Approval of the FY2025-2026 draft budget.

ATTACHMENTS:

RECOMMENDED ACTION:

"I move that the Board of Education approve the draft FY2025-2026 Proposed Budget in first reading."