

**KETCHIKAN GATEWAY BOROUGH SCHOOL DISTRICT
BUDGET COMMITTEE
AGENDA STATEMENT**

No. 4d

MEETING OF: September 26, 2024

Item Title: Discussion: Budget Committee
Budget Committee Calendar

SUBMITTED BY: Katherine Tatsuda, Budget Committee Chair

SUMMARY STATEMENT:

The committee will discuss a budget committee meeting calendar for future meeting dates.

ISSUE/BACKGROUND:

The budget committee will take a proactive role by setting dates for upcoming meetings, task force milestones, and other events paramount to achieving its goals. The committee should consider essential meeting dates and deadlines for the Ketchikan Gateway Borough and state and federal agencies.

General timeline:

February 2025: Submit an initial budget to the Ketchikan Gateway Borough assembly.

January 2025: The school board holds the first and second readings of the budget.

January 2025: Participate in Ketchikan Gateway Borough Policy Planning meetings. Dates TBD.

October - December 2024: Establish a task force, work with school district staff to identify and provide data on potential cost-saving measures identified by the task force, and determine a path forward using preferred cost-saving measures.

Suggested committee meeting dates for the near future:

October 9 at 6 pm - Committee only

October 16 - Work session with the entire school board during a regularly scheduled board meeting.

October 23 - Work session with the entire school board during a regularly scheduled board meeting.

ATTACHMENTS:

RECOMMENDED ACTION: