

KETCHIKAN GATEWAY BOROUGH SCHOOL DISTRICT  
BOARD OF EDUCATION  
AGENDA STATEMENT

No 12 c.

MEETING OF September 8, 2021

Reviewed By

Item Title

**NEW BUSINESS**

Approval of Chromebook purchase from OETC

Superintendent

Finance

IT

SUBMITTED BY Katie Parrott, Business Manager

Contact Person/Telephone

APPROVED FOR SUBMITTAL

Katie Parrott                      907-247-2116  
Name                                      Phone

SUMMARY STATEMENT:

The School Board is being asked to approve the purchase of 785 Chromebook laptops and tablets from OETC.

ISSUE:

Board Policy governs the district's purchasing and contracting procedures. Board Policy requires Board approval for expenditures and financial obligations over \$25,000.

BACKGROUND:

In response to the needs for continuity of learning for district students during the pandemic, the district is attempting to provide a 1-to-1 device program for all district students for the 2021-2022 school year. Chromebooks fill the need for adequate and affordable machines for students. The District has been working on fully updating and replacing student devices since the spring of last year when it was discovered that many existing Chromebooks were outdated and not compatible with the needs of some online learning and communications platforms. These are in need of replacement with up to date technology. OETC is a purchasing cooperative for educational technology that offers RFP-backed contracts and consortium-negotiated pricing that is compliant with procurement rules.

RECOMMENDATION:

Approval of the purchase of 785 Chromebook laptops and tablets at the total cost of \$255,363 from OETC including shipping and licenses.

FISCAL NOTE:

EXPENDITURE	AMOUNT
REQUIRED <u>\$255,363.20</u>	BUDGETED* <u>\$255,363.20</u>

\*Budget for the FY22 COVID Relief grant application pending final approval of the State, total planned to cover \$118,357.50. Application to the FY22 Emergency Connectivity Fund to cover the balance, open September 28th. Should the District's Emergency Connectivity Fund application not be awarded, a budget revision will be submitted to cover the cost utilizing COVID funding.

ATTACHMENTS:

- OETC Chromebooks & Licensing Quote

RECOMMENDED ACTION:

"I move that the Board of Education approve the purchase of 785 Chromebooks from OETC in the amount of \$255,363.20."

**Quote (Open)**

Doc #: 20914 1 rev of 1

Modified Date: Aug 18, 2021 11:59 AM PDT

Expiration Date: 09/17/2021

Description: Lenovo Chromebooks (410) and Tablets (375)

**Quoted For:**

Johannsen, Jurgen  
 jurgen.johannsen@kgbsd.org  
 (P) 907-225-0744

**Bill To**

Ketchikan Gateway BSD  
 Castle, Colleen  
 333 Schoenbar Road  
 Ketchikan, AK 99901  
 United States  
 (P) 907-247-3824  
 Accounts.payable@k21schools.org

**Ship To**

Ketchikan Gateway BSD  
 Castle, Colleen  
 333 Schoenbar Road  
 Ketchikan, AK 99901  
 United States  
 (P) 907-247-3824  
 colleen.castle@k21schools.org

#	Description	Part #	Tax	Qty	Unit Price	Total
1	Lenovo 100e Chromebook (2nd Gen) 81MA Celeron N4020 / 1.1 GHz - Chrome OS - 4 GB RAM - 32 GB eMMC - 11.6" TN 1366 x 768 (HD) - UHD Graphics 600 - Wi-Fi 5, Bluetooth - black - kbd: English	81MA002FUS (6250694)	Yes	410	\$267.77	\$109,785.70
2	Google Chrome OS Management Console License - academic	CROS-SW-DIS- EDU-NEW (5808764)	Yes	785	\$32.00	\$25,120.00
3	Lenovo 10e Chromebook Tablet 82AM No keyboard MT8183 / 2 GHz - Chrome OS - 4 GB RAM - 32 GB eMMC - 10.1" IPS touchscreen 1920 x 1200 - Mali-G72 MP3 - Wi-Fi 5, Bluetooth - iron gray	82AM000EUS (6199786)	Yes	375	\$283.62	\$106,357.50

**OETC**

471 High St SE, Suite 10  
 Salem, Oregon 97301  
 United States  
 help@oetc.org  
 (P) (800) 650-8250

**Subtotal: \$241,263.20**  
 Tax (.0000%): \$0.00  
 Shipping: \$14,100.00  
 Misc: \$0.00  
 Fees: \$0.00  
**Total: \$255,363.20**