KETCHIKAN GATEWAY BOROUGH SCHOOL DISTRICT BOARD OF EDUCATION AGENDA STATEMENT

No. <u>9 j</u>				
MEETING OF June 8, 2022		RE	REVIEWED BY:	
ITEM TITLE: <u>CONSENT CA</u> Motion to appro	LENDAR ove the FY23 School Improvement grant	[X] [X]	Superintendent Finance Administration	
SUBMITTED BY:	Melissa Johnson, Interim Superintender	<u>nt</u>		
CONTACT PERSON/TELEPHONE:		APPROVED FOR SUBMITTAL:		
Katie Parrott	907-247-2116			
Name	Phone	Superintendent		

SUMMARY STATEMENT:

The School Board is being asked to approve the application and acceptance of KGBSD's formula continuation grants.

ISSUE:

Per Board Policy 3291, School Board approval is required for grant applications exceeding \$5,000. Each year the District submits applications for the award of formula state and federal continuation grants.

BACKGROUND:

KGBSD receives federal and state formula grants each year. The School Improvement Grant is provided to schools identified as a Comprehensive Support and Improvement or Targeted Support and Improvement School by the Alaska Department of Education and Early Development. Fast Track Correspondence and Homeschool qualifies under this program. Funds are available for implementing evidence-based interventions as identified in the school's improvement plan.

RECOMMENDATION:

Approval of the FY23 School Improvement grant as presented

ATTACHMENTS:

• See School Improvement Grant portion of attached document

FISCAL NOTE:

EXPENDITURE REQUIRED: \$25,000*

AMOUNT BUDGETED: \$25,000*

*Does not include FY21 carryforward

RECOMMENDED ACTION (Only if not approved as part of the Consent Calendar):

"I move that the Board of Education approve the FY23 School Improvement grant application and receipt of all awards and carryforward, in the total amount of \$25,000."

KGBSD Title & School Improvement Grants Summary

Title I

Total \$582,577

Certificated Salaries: \$163,595

- KCS: Partial finding of intervention teacher
- Central Office Federal Program Manager
- Revilla: Partial funding of a teacher
- TSAS: Partial funding of intervention teacher
- Summer school extra duty contracts
- Extra duty contracts for online and credit recovery classes

Non-Certificated Salaries: \$147, 827

HTE: 3 intervention paras
FME: 2 intervention paras
TSAS: intervention para

Employee Benefits: \$138,998

Professional & Technical: \$19,950

Professional Development - SEL and Culturally Relevant

Supplies: \$85,550

FME: \$12,000HTE: \$55,000Homeless: \$7,503

• Parent Engagement: \$6,321

NYO: 1,222Revilla: 2,400TSAS: 5,104

Indirect: \$22,655

Title II

Total: \$144,602

• HTE: Partial funding of 2 classroom size reduction teachers

Title IV

Total: \$74,829

KHS: Partial funding of Graduation SpecialistPhocused on Learning with Dr. Todd White

Title VI

Total: \$259,840

- Cultural Specialist
- Partial funding for both Native PreK teachers
- Supplies, including contracts for services

School Improvement Grant

Total \$25,000

- Extra Duty Contract for Graduation Specialist for Zero Hour
- Extra Duty Contract for 2 paras to support students