

KGBSD Title & School Improvement Grants Summary

Title I

Total \$582,577

Certificated Salaries: \$163,595

- KCS: Partial funding of intervention teacher
- Central Office Federal Program Manager
- Revilla: Partial funding of a teacher
- TSAS: Partial funding of intervention teacher
- Summer school extra duty contracts
- Extra duty contracts for online and credit recovery classes

Non-Certificated Salaries: \$147, 827

- HTE: 3 intervention paras
- FME: 2 intervention paras
- TSAS: intervention para

Employee Benefits: \$138,998

Professional & Technical: \$19,950

Professional Development - SEL and Culturally Relevant

Supplies: \$85,550

- FME: \$12,000
- HTE: \$55,000
- Homeless: \$7,503
- Parent Engagement: \$6,321
- NYO: 1,222
- Revilla: 2,400
- TSAS: 5,104

Indirect: \$22,655

Title II

Total: \$144,602

- HTE: Partial funding of 2 classroom size reduction teachers

Title IV

Total: \$74,829

- KHS: Partial funding of Graduation Specialist
- Phocused on Learning with Dr. Todd White

Title VI

Total: \$259,840

- Cultural Specialist
- Partial funding for both Native PreK teachers
- Supplies, including contracts for services

School Improvement Grant

Total \$25,000

- Extra Duty Contract for Graduation Specialist for Zero Hour
- Extra Duty Contract for 2 paras to support students