

KETCHIKAN GATEWAY BOROUGH SCHOOL DISTRICT BOARD OF EDUCATION
AGENDA STATEMENT

No. 11f

MEETING OF June 9, 2021

REVIEWED BY:

ITEM TITLE:

NEW BUSINESS

Motion to approve the receipt of additional ESSER
COVID Relief Funds in the amount of \$2,942,476

Superintendent

Finance

SUBMITTED BY: Katie Parrott, Business Manager

CONTACT PERSON/TELEPHONE:

APPROVED FOR SUBMITTAL:

Katie Jo Parrott 247-2116

Name

Phone

Superintendent

SUMMARY STATEMENT: The Board is being asked to approve the acceptance of Coronavirus Response & Relief funds to the district totaling \$2,942,476.

ISSUE: Board Policy 3291 states "All grant applications exceeding \$5,000 must be submitted to the School Board prior to their submission to the Grant or agency." Because these additional Coronavirus Relief funds to the district are being provided in the form of a grant, for which the district must submit an application, provide assurances of compliance with federal standards, adhere to regulatory requirements for use, tracking, and reporting, and submit allowable costs for reimbursement, the Board is being asked to approve these funds.

BACKGROUND: The American Rescue Plan Elementary and Secondary School Emergency Relief (ARP ESSER) Fund under the American Rescue Plan (ARP) Act of 2021, Public Law 117-2, enacted on March 11, 2021. ARP ESSER provides a total of nearly \$122 billion to States and school districts to help safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic on the nation's students. The State of Alaska has issued district allocations based on Title I formula funding. These funds are available to apply to expenditures retroactively beginning March 17, 2020, and are available for expenditures through September 30, 2025. Through its FY22 budgeting process, the District sought public community input on use of COVID relief funds and the School Board has already authorized planned uses of these funds for the FY22 year. Future years' planned use of funds will be conducted through the same process, and all unspent FY22 funds will be carried forward.

RECOMMENDATION:

Approval of the receipt of Coronavirus Response and Relief funds.

ATTACHMENTS:

- DEED ARP ESSER III Funding Allocations worksheet

RECOMMENDED ACTION:

"I move that the Board of Education approve the application and receipt of ESSER III Coronavirus Response and Relief funds in the amount of \$2,942,476."

Department of Education & Early Development

American Rescue Plan (ARP) Act, Elementary and Secondary School Emergency Relief (ESSER III) Funds

School District Allocations

Prepared 5/24/2021

| School District | ESSER III Funds* Initial 2/3 of Total Allocation | ESSER III Funds* Final 1/3 of Total Allocation** | Total ESSER III Funds* Allocation | 20% Minimum Set-Aside to Address Learning Loss |
|---------------------------|--|--|---|---|
| Alaska Gateway | \$ 1,094,505 | \$ 539,085 | \$ 1,633,590 | \$ 326,718 |
| Aleutian Region | - | - | - | - |
| Aleutians East Borough | 202,051 | 99,517 | 301,568 | 60,314 |
| Anchorage | 75,342,593 | 37,109,039 | 112,451,632 | 22,490,326 |
| Annette Island | 879,815 | 433,342 | 1,313,157 | 262,631 |
| Bering Strait | 7,772,238 | 3,828,117 | 11,600,355 | 2,320,071 |
| Bristol Bay Borough | 101,040 | 49,766 | 150,806 | 30,161 |
| Chatham | 473,222 | 233,080 | 706,302 | 141,260 |
| Chugach | 240,524 | 118,467 | 358,991 | 71,798 |
| Copper River | 693,782 | 341,713 | 1,035,495 | 207,099 |
| Cordova | 162,761 | 80,166 | 242,927 | 48,585 |
| Craig | 392,442 | 193,293 | 585,735 | 117,147 |
| Delta/Greely | 958,594 | 472,143 | 1,430,737 | 286,147 |
| Denali Borough | 145,108 | 71,471 | 216,579 | 43,316 |
| Dillingham | 647,867 | 319,099 | 966,966 | 193,393 |
| Fairbanks N. Star Borough | 14,618,716 | 7,200,263 | 21,818,979 | 4,363,796 |
| Galena | 80,545 | 39,672 | 120,217 | 24,043 |
| Haines Borough | 304,972 | 150,210 | 455,182 | 91,036 |
| Hoonah | 488,414 | 240,562 | 728,976 | 145,795 |
| Hydaburg | 264,437 | 130,245 | 394,682 | 78,936 |
| Iditarod Area | 793,546 | 390,851 | 1,184,397 | 236,879 |
| Juneau Borough | 3,618,460 | 1,782,226 | 5,400,686 | 1,080,137 |
| Kake | 229,976 | 113,272 | 343,248 | 68,650 |
| Kashunamiut | 2,028,005 | 998,868 | 3,026,873 | 605,375 |
| Kenai Peninsula Borough | 13,675,548 | 6,735,718 | 20,411,266 | 4,082,253 |
| Ketchikan Gateway Borough | 2,942,476 | 1,449,279 | 4,391,755 | 878,351 |
| Klawock | 306,393 | 150,910 | 457,303 | 91,461 |
| Kodiak Island Borough | 1,488,719 | 733,249 | 2,221,968 | 444,394 |
| Kuspuk | 1,431,241 | 704,939 | 2,136,180 | 427,236 |
| Lake & Peninsula Borough | 764,785 | 376,685 | 1,141,470 | 228,294 |
| Lower Kuskokwim | 20,509,712 | 10,101,799 | 30,611,511 | 6,122,302 |
| Lower Yukon | 14,807,892 | 7,293,439 | 22,101,331 | 4,420,266 |
| Mat-Su Borough | 23,828,794 | 11,736,570 | 35,565,364 | 7,113,073 |
| Nenana | 142,116 | 69,997 | 212,113 | 42,423 |
| Nome | 1,219,153 | 600,478 | 1,819,631 | 363,926 |
| North Slope Borough | 2,298,191 | 1,131,945 | 3,430,136 | 686,027 |
| Northwest Arctic Borough | 6,496,948 | 3,199,989 | 9,696,937 | 1,939,387 |
| Pelican | - | - | - | - |
| Petersburg | 364,361 | 179,462 | 543,823 | 108,765 |
| Pribilof | 103,792 | 51,122 | 154,914 | 30,983 |
| Saint Mary's | 1,056,882 | 520,554 | 1,577,436 | 315,487 |
| Sitka Borough | 832,175 | 409,877 | 1,242,052 | 248,410 |
| Skagway | - | - | - | - |
| Southeast Island | 308,175 | 151,787 | 459,962 | 91,992 |
| Southwest Region | 3,039,113 | 1,496,877 | 4,535,990 | 907,198 |
| Tanana | 8,251 | 4,064 | 12,315 | 2,463 |
| Unalaska | 75,896 | 37,382 | 113,278 | 22,656 |
| Valdez | 502,434 | 247,468 | 749,902 | 149,980 |
| Wrangell | 427,553 | 210,586 | 638,139 | 127,628 |
| Yakutat | 13,115 | 6,459 | 19,574 | 3,915 |
| Yukon Flats | 1,079,619 | 531,753 | 1,611,372 | 322,274 |
| Yukon/Koyukuk | 1,110,242 | 546,835 | 1,657,077 | 331,415 |
| Yup'it | 3,654,851 | 1,800,151 | 5,455,002 | 1,091,000 |
| Mt. Edgecumbe High School | 2,278,362 | 1,122,178 | 3,400,540 | 680,108 |
| TOTAL | \$ 216,300,402 | \$ 106,536,019 | \$ 322,836,421 | \$ 64,567,284 |

* Allocated based on a district's proportion of funding under Subpart 2 of Title I, Part A, that were received in state fiscal year 2021.

* Subject to legislative appropriation.

** Final 1/3 of the total ESSER III funds will be allocated after the ARP State Plan is approved.

ESSER III Funds are available for obligation until 9/30/2024.