

KETCHIKAN GATEWAY BOROUGH SCHOOL DISTRICT BOARD OF EDUCATION
AGENDA STATEMENT

No. 11 b

MEETING OF July 15, 2020

REVIEWED BY:

ITEM TITLE:

NEW BUSINESS

Motion to approve application for the FY21 Governor's
Emergency Education Relief Fund Competitive Grant

Superintendent
 Personnel
 Finance

SUBMITTED BY: Katie Parrott

CONTACT PERSON/TELEPHONE:

APPROVED FOR SUBMITTAL:

Katie Parrott, 907-247-2116

Name Phone

Superintendent

SUMMARY STATEMENT:

The School Board is being asked to approve the application to the FY21 Governor's Emergency Education Relief Fund Competitive Grant Program.

ISSUE:

Per Board Policy 3291, School Board approval is required for grant applications exceeding \$5,000.

BACKGROUND:

The Governor's Emergency Education Relief Fund (GEERF) was established in the Coronavirus Aid, Relief, and Economic Security (CARES) Act. The US Department of Education awarded grants to Governors for the purpose of providing education related entities with emergency assistance to address the unique challenges faced by students during the COVID-19 pandemic, school building closures, and the adjustment to remote learning. The GEERF competitive grant program's purpose is to provide education related entities the opportunity to establish innovative strategies to carry out emergency educational services to students, provide childcare and early childhood education, provide social and emotional support, and protect education-related jobs. KGBSD is submitting an application, with support from a coalition of community organizations, to provide expanded learning opportunities, instructional support, and social-emotional support services to district students for the 2020-2021 school year.

RECOMMENDATION:

Approval of the FY21 GEERF Program Grant application.

ATTACHMENTS:

- FY21 GEERF Competitive Grant Fund Request

FISCAL NOTE:

EXPENDITURE REQUIRED:
\$193,468.21

AMOUNT BUDGETED:
\$193,468.21

RECOMMENDED ACTION:

"I move that the Board of Education approve application to the FY21 Governor's Emergency Education Relief Competitive Grant fund."

Program Budget

Grant Recipient: Ketchikan Gateway Borough School District

Grant Number: _____

Grant Title: Governor's Emergency Education Relief Fund (GEERF) Comp

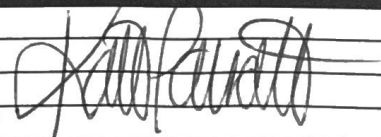
Revision Number: _____

UNIFORM CHART of ACCOUNTS		Account Title	Budget Amount		
			Initial/Current Budget	Revisions (+ or -)	Approved Budget
Required	Optional				
310		CERTIFICATED SALARIES	6,000.00	(6,000.00)	0.00
	314	Director/Coordinator/Manager	0.00	0.00	
	315	Teacher	0.00	0.00	
	316	Extra Duty Pay	6,000.00	(6,000.00)	
	317	Certificated Substitutes	0.00	0.00	
	318	Specialists	0.00	0.00	
320		NON-CERTIFICATED SALARIES	40,000.00	(40,000.00)	0.00
	321	Director/Coordinator/Manager	0.00	0.00	
	323	Aides	0.00	0.00	
	324	Support Staff	40,000.00	(40,000.00)	
	329	Substitutes/Temporaries	0.00	0.00	
360		EMPLOYEE BENEFITS	8,000.00	(8,000.00)	
390		TRANSPORTATION COSTS	2,500.00	(2,500.00)	
410		PROFESSIONAL & TECHNICAL	0.00	0.00	
420		STAFF TRAVEL	0.00	0.00	
425		STUDENT TRAVEL	10,000.00	(10,000.00)	
430		UTILITY SERVICES	9,600.00	(9,600.00)	
440		OTHER PURCHASED SERVICES	72,000.00	(72,000.00)	
450		SUPPLIES/MATERIALS/MEDIA	31,000.00	(31,000.00)	0.00
	451	Teaching Supplies	5,000.00	(5,000.00)	
	454	Office Supplies	2,000.00	(2,000.00)	
	457	Small Tools & Equipment	24,000.00	(24,000.00)	
	471	Textbooks	0.00	0.00	
490		OTHER EXPENSES (Dues & Fees)	10,000.00	(10,000.00)	
		UNALLOCATED** --->		0.00	
Subtotal Direct Costs			189,100.00	(189,100.00)	0.00
Indirect Rate			2.31%		0.00%
Indirect Amount			4,368.21	(4,368.21)	0.00
480		TUITION & STIPENDS	0.00	0.00	
510		EQUIPMENT (no indirect charges)	0.00	0.00	
540		OTHER CAPITAL OUTLAY EXPENSES	0.00	0.00	
TOTAL			193,468.21	(193,468.21)	0.00

**** UNALLOCATED FUNDS MAY NOT BE ENCUMBERED OR SPENT. A BUDGET REVISION IS REQUIRED.
A narrative explanation is required for ALL budget revisions.**

DISTRICT APPROVAL ↑

Katie Jo Parrott, Acting Superintendent



NAME & TITLE ↑

SIGNATURE ↑

6/30/2020

907-247-2116

DATE ↑

TELEPHONE NUMBER ↑