

KETCHIKAN GATEWAY BOROUGH SCHOOL DISTRICT BOARD OF EDUCATION  
AGENDA **ST** STATEMENT

No. 7 c.

MEETING OF June 28, 2023

ITEM TITLE:

**CONSENT CALENDAR**

Motion to approve the FY24 Early Assessment  
and Support Alliance (EASA) Consolidated grant  
application in the amount of \$790, 315.

REVIEWED BY:

Superintendent  
 Finance  
 Administration

SUBMITTED BY: Michael Cron, Director of Student Supports, 907 247 2114

APPROVED FOR SUBMITTAL: \_\_\_\_\_  
Superintendent

SUMMARY STATEMENT:

The School Board is being asked to approve the application and acceptance of KGBSD's formula continuation grants.

ISSUE:

Per Board Policy 3291, School Board approval is required for grant applications exceeding \$5,000. Each year the District submits applications for the award of formula state and federal continuation grants.

BACKGROUND:

KGBSD receives federal and state formula grants each year. The ESEA Consolidated grant program includes Title I-A Improving the Academic Achievement of the Disadvantaged for eligible schools, Title II-A Supporting Effective Instruction, and Title IV-A Student Support and Academic Enrichment, with the following allocations:

- Title I-A \$577,400
- Title II-A \$135,164
- Title IV-A \$77,751

RECOMMENDATION:

Approval of the FY24 ESEA Consolidated grant as presented

ATTACHMENTS:

- KGBSD Title Grants Summary

FISCAL NOTE:

EXPENDITURE REQUIRED: \$790,315\*

AMOUNT BUDGETED: \$790,315\*

\*Does not include FY23 carryforward

RECOMMENDED ACTION (***Only if not approved as part of the Consent Calendar***)

"I move that the Board of Education **approve the FY24 ESEA Consolidated grant application and receipt of all awards and carryforward, in the total amount of \$790,315.**"

## KGBSD Title Grants Summary

### Title I

Total \$577,400, before carryover. Portion of programs funded with carryover funds.

#### **Certificated Salaries: \$546,982**

- KCS: Partial Funding of intervention teacher
- Revilla: Partial Funding of intervention teacher
- TSAS: Partial funding of intervention teacher
- Houghtaling: 2 intervention teachers
- Central Office: 2 Elementary Instructional Coaches
- Summer School Stipends
- Online Teacher Stipends serving Neglected and Delinquent Students

#### **Non-Certificated Salaries: \$65,723**

- FME: 2 intervention paras

#### **Employee Benefits: \$68,193**

#### **Professional and Technical: \$20,000**

Professional Development - Principals Conference and Certified Literacy Training

#### **Supplies: \$60,440**

- SMS: \$46,620
- Homeless Students: \$7,500
- Parent and Family Engagement: \$6,320

#### **Indirect: \$14,264**

### Title II

Total: \$135,164

#### **Certificated: \$102,000**

- Secondary Instructional Coach

#### **Benefits: \$14,300**

#### **Professional/Technical: \$15,000**

- Collaborative Classroom ELA Trainer, K-3
- Instructional Coach Training
- National Indian Education Association Conference

#### **Indirect: \$3,335**

**Title IV**

Total: \$77,751, before carryover. Portion of programs funded with carryover funds.

**Certificated: \$40,423**

- .4 FTE AVID Teacher

**Benefits: \$5663**

**Professional Development: \$40,000**

- PhocusedEd; Dr. Todd White
- NCCE Conference, Washington State

**Supplies/Materials: \$10,059**

- AVID Registration and Materials

**Indirect: \$2,442**