KETCHIKAN GATEWAY BOROUGH SCHOOL DISTRICT AGENDA STATEMENT

No. <u>10 b</u>

MEETING OF January 26, 2022

Item Title:

<u>NEW BUSINESS</u> Motion to approve an MOA with Ketchikan Gateway Borough for FY22 CIP Projects Reviewed By

[X] Superintendent[X] Finance[X] Maintenance

SUBMITTED BY Katie Parrott, Business Manager

Contact Person/Telephone

APPROVED FOR SUBMITTAL

Katie Jo Parrott247-2116NamePhone

SUMMARY STATEMENT:

Administration is seeking approval of an MOA with Ketchikan Gateway Borough regarding funding and management of various projects at Schoenbar Middle School, Valley Park complex, and the Ketchikan High School for FY 2022

ISSUE: In accordance with Alaska Statute and Borough code related to school construction projects, capital improvement projects and/or major building repairs on school facilities are conducted in close collaboration and mutual agreement between Ketchikan Gateway Borough School District and Ketchikan Gateway Borough with defined roles and responsibilities. Projects in excess of \$50,000 are funded by the Ketchikan Gateway Borough, and must be dually approved.

BACKGROUND: This Memorandum of Agreement outlines the terms under which the Borough agrees to authorize the School District to manage all aspects of the following projects:

Valley Park Retaining Wall

This project improvements to drainage under the Valley Park Complex and for the replacement of an old log retaining wall. The retaining wall cost is expected to come in higher than expected due to the likely need for engineering and cost for material associated with the project. (\$60,000)

Tongass School of Arts and Science (TSAS) Entry Door Replacements

The original scope of this project was estimated to cost \$300,000 to renovate and expand the entry to TSAS. Due to the significant cost of the original scope, it has since been reduced to just replacing the main entry door at this time. The new door will also include a SiPass access controlled door system as an added security measure. The full entryway expansion is still a priority for the District, but the immediate need is the door replacement. (\$30,000)

Schoenbar Middle School Drainage Work

For several years during the spring months, the Schoenbar gym floor has experienced moisture related buckling. District maintenance staff have made several attempts to correct the problem with minimal relief. It is believed the problem may be stemming from runoff and drainage issues behind the school. Maintenance staff contracted with R&M Engineering to produce bid documents to correct the drainage issue. If this doesn't work, the District will likely need to budget for a full floor replacement in the near future. (\$75,000)

Schoenbar Middle School Painting

District Maintenance plans to hire a contractor to paint both the Southeast wall and gym wall at Schoenbar Middle School. (\$80,000)

High School Security Upgrades

Security Upgrades to the High School have been the number one District and community priority for nearly a decade and continue to be the top community priority. A security assessment was completed early this year and a safety committee was formed. As a result of the two, the District developed a district wide safety plan. The High School was identified as its number one priority school. (\$300,000)

RECOMMENDATION:

Approval of the MOA with Ketchikan Gateway Borough regarding funding and management of the various projects at Schoenbar Middle School, Valley Park complex, and the Ketchikan High School

FISCAL NOTE*

[X] N/A	EXPENDITURE	
	REQUIRED	\$

AMOUNT AVAILABLE \$

*Funding will be provided through the Borough's School District CIP Fund

EXHIBITS ATTACHED

• Memorandum of Agreement with Ketchikan Gateway Borough

RECOMMENDED ACTION:

"I move that the Board of Education approve the MOA with Ketchikan Gateway Borough regarding the Funding and Management of various projects at Schoenbar Middle School, Valley Park complex, and the Ketchikan High School for FY 2022, as presented."

MEMORANDUM OF AGREEMENT REGARDING MANAGEMENT AND FUNDING FOR VARIOUS PROJECTS AT SCHOENBAR MIDDLE SCHOOL, VALLEY PARK COMPLEX, AND THE HIGH SCHOOL FOR FY 2022

This Agreement is made by and between the Ketchikan Gateway Borough (Borough) and the Ketchikan Gateway Borough School District (School District).

RECITALS

- **A. WHEREAS,** the retaining wall at the Valley Park Complex has deteriorated beyond repaid and is causing drainage issues; and
- **B. WHEREAS**, the Tongass School of Arts and Sciences' main entry doorway does not function property and needs to be replaced; and
- **C. WHEREAS,** the Schoenbar Middle School gym floor is experiencing warping believed to be caused by drainage issues behind the school; and
- **D. WHEREAS,** the Schoenbar Middle School gym wall is in need of painting, and it will be the most cost effective to conduct the painting at the same time as the Southeast wall painting that will occur spring 2022; and
- E. WHEREAS, the High School security upgrades have been the number one District priority for nearly a decade and continues to be the Communities number one priority, and by implementing the security upgrades, it greatly improve student, staff and visitor safety; and
- **F. WHEREAS**, The School District and Borough find the projects to be of benefit to the residents of the Borough School District; and
- **G. WHEREAS**, AS 14.11.135(1) defines a school construction project to include "major rehabilitation of an existing school;" thus, the project constitutes a school construction project for purposes of Title 14 of the Alaska Statutes; and
- **H. WHEREAS**, AS 14.14.060(f) calls for the Borough Assembly, through the Borough Manager, to provide for all major rehabilitation, all construction and major repair of school buildings; and

I. WHEREAS, AS 14.14.060(i) authorizes the Borough Assembly and the School Board to agree to alter the assignment of responsibilities under AS 14.14.060(e) and (f).

NOW, THEREFORE, THE PARTIES AGREE AS FOLLOWS:

SECTION 1. PURPOSE:

This Memorandum of Agreement outlines the terms under which the Borough agrees to authorize the School District to manage all aspects of the four project for which the School District is designated as having primary responsibility.

The proposed agreement between the Borough and the School District describes the scope of the project as follows:

Work will consist of:

Valley Park Retaining Wall

This project improvements to drainage under the Valley Park Complex and for the replacement of an old log retaining wall. The retaining wall is expected to come in higher than expected due to the likely need for engineering and cost for material associated with the project. (\$60,000)

Tongass School of Arts and Science (TSAS) Entry Door Replacement

The original scope of this project was estimated to cost \$300,000 to renovate and expand the entry to TSAS. Due to the significant cost of the original scope, it has since been reduced to just replacing the main entry door at this time. The new door will also include a SiPass access controlled door system as an added security measure. The full entryway expansion is still a priority for the District, but the immediate need is the door replacement. (\$30,000)

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For several years during the spring months, the Schoenbar gym floor has experienced bubbling. District maintenance staff have made several attempts to correct the problem will minimal relief. It is believed the problem may be stemming from runoff and drainage issues behind the school. Maintenance staff contracted with R&M Engineering to produce bid documents to correct the drainage issue. If this doesn't work, the District will likely need to budget for a full floor replacement in the near future. (\$75,000)

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High School Security Upgrades

Security Upgrades to the High School have been the number one District and community priority for nearly a decade and continues to be the top community priority. A security assessment was completed early this year and a safety committee was formed. As a result of the two, the District developed a district wide safety plan. The High School was identified as its number one priority school. To complete the upgrades identified in the safety plan, it is estimated to cost \$465,000. The Borough to pay for \$300,000 for this project and another \$165,000 will be paid for a by a grant from the City of Ketchikan. (\$300,000)

SECTION 2. AGREEMENT EFFECTIVE DATE:

This Agreement shall be effective upon the execution of this Agreement by the Manager of the Borough and the Superintendent of the School District.

SECTION 3. AGREEMENT TERMINATION DATE:

This Agreement shall be terminated upon completion of the projects.

SECTION 4. LIMITATIONS ON SCOPE:

The parties recognize that the Borough has the authority and duty to provide for all major rehabilitation, construction, and major repair of school buildings, but that the Borough Assembly and the Borough School Board may reallocate the duties imposed under AS 14.14.060(f) and Section 2.35.080(a) of the Borough Code by this Agreement. The parties agree that the project is a major rehabilitation, construction or major repair project.

Further, the parties desire that such delegation of authority and duty be given to the School District for the project listed above. This delegation is strictly limited to the project listed, and that the division of the responsibility and authority for all other major rehabilitation, construction and major repair projects will remain as provided in AS 14.14.060 and KGB Code 2.35.070 - 2.35.080.

SECTION 5. RESPONSIBILITIES OF THE DISTRICT:

The School District shall:

- a) Establish design criteria for the project for which the School District has primary authority under this agreement;
- b) Engage design professionals as necessary;
- c) Supervise the design of the project;
- d) Consult with the Borough when selecting the methodology to accomplish the project;
- e) Engage construction contractors as necessary;
- f) Supervise the construction of the project;
- g) Provide for administration of monies that fund the projects;
- h) Comply with the terms of all laws governing the expenditure of funds including, but not limited to, the provisions in Titles 14 and 36 of the Alaska Statute;
- i) Provide the Borough with a copy of all design and procurement records relating to the projects listed in this Agreement.

SECTION 6. TERMINATION:

This agreement may be terminated by either party for any reason, prior to its expiration date on ninety days written notice to the other party provided to the following:

Ketchikan Gateway Borough Ruben Duran Borough Manager 1900 First Avenue, Suite 210 Ketchikan, Alaska 99901 Ketchikan Gateway Borough School District Melissa Johnson, Interim Superintendent 333 Schoenbar Road Ketchikan, Alaska 99901

SECTION 7. SUPERSEDING EFFECT

To the extent that this Agreement conflicts with prior agreements between the School District and the Borough, this agreement supersedes those other agreements and the provisions of this Agreement shall apply to the conflicting terms.

SECTION 8. ENTIRE AGREEMENT:

This Agreement constitutes the entire agreement between the Borough and the School District as to the matters stated herein. It supersedes all prior oral and written understandings and agreements as to such matters. It may be amended, supplemented, modified or canceled only by a duly executed written instrument. It shall bind the Borough and the School District, its successors, executors, administrators, assigns and legal representatives.

DATED the day and year last written below.

Ketchikan Gateway Borough

Date: _____

Ву: _____ Ruben Duran Manager

Attest

Ву: _____

Kacie Paxton Borough Clerk

Certified Funds Available

Ву:_____

Charlanne Thomas Acting Finance Director

Approved as to Form

Ву: _____ Glenn Brown Borough Attorney

Ketchikan Gateway **Borough School District**

Date: _____

Ву: _____

Melissa Johnson Acting Superintendent