



## **KGBSD Title & School Improvement Grants Summary**

### **Title I**

Total \$582,577

#### **Certificated Salaries: \$163,595**

- KCS: Partial funding of intervention teacher
- Central Office Federal Program Manager
- Revilla: Partial funding of a teacher
- TSAS: Partial funding of intervention teacher
- Summer school extra duty contracts
- Extra duty contracts for online and credit recovery classes

#### **Non-Certificated Salaries: \$147, 827**

- HTE: 3 intervention paras
- FME: 2 intervention paras
- TSAS: intervention para

#### **Employee Benefits: \$138,998**

#### **Professional & Technical: \$19,950**

Professional Development - SEL and Culturally Relevant

#### **Supplies: \$85,550**

- FME: \$12,000
- HTE: \$55,000
- Homeless: \$7,503
- Parent Engagement: \$6,321
- NYO: 1,222
- Revilla: 2,400
- TSAS: 5,104

#### **Indirect: \$22,655**

**Title II**

Total: \$144,602

- HTE: Partial funding of 2 classroom size reduction teachers

**Title IV**

Total: \$74,829

- KHS: Partial funding of Graduation Specialist
- Phocused on Learning with Dr. Todd White

**Title VI**

Total: \$259,840

- Cultural Specialist
- Partial funding for both Native PreK teachers
- Supplies, including contracts for services

**School Improvement Grant**

Total \$25,000

- Extra Duty Contract for Graduation Specialist for Zero Hour
- Extra Duty Contract for 2 paras to support students