

FY19 Budget Transfers

Object	Title	Current	Transfers	New Total	10% Threshold
311	Certified Administrators 310	1,771,047.90	(100,000.00)	1,671,047.90	
312	Teachers Salary 310	13,378,905.94	93,000.00	13,471,905.94	
313	Certified Coordinator 310	-	-	-	
315	Extra Duty Certified 310	145,400.00	5,400.00	150,800.00	
318	Certified Subs/Temps 310	3,000.00	(3,000.00)	-	X
319	Teachers, Part Year 310	145,000.00	(8,110.00)	136,890.00	
331	Non-Certified Administrators 320	370,906.00	150,000.00	520,906.00	X
332	Instructional Support 320	3,340,003.00	(212,000.00)	3,128,003.00	
333	Technical Staff 320	306,080.00	(20,000.00)	286,080.00	
334	Support Staff 320	1,246,022.45	-	1,246,022.45	
335	Custodians & Maintenance 320	1,251,721.28	(50,000.00)	1,201,721.28	
337	Extra Duty Classified 320	36,000.00	-	36,000.00	
338	Classified Stipend	18,000.00	-	18,000.00	
339	Classified Subs/Temps 320	316,551.00	61,400.00	377,951.00	
369	Other Employee Benefits 360	27,099.00	(2,370.00)	24,729.00	
371	Insurance-Life & Health 360	4,165,128.00	400,000.00	4,565,128.00	
373	Unemployment Insurance 360	47,833.00	(30,000.00)	17,833.00	X
374	Workers' Comp Insurance 360	343,263.00	(140,000.00)	203,263.00	X
375	Fica & Medicare 360	758,313.00	(25,000.00)	733,313.00	
376	Retirement Contribution-TRS 360	4,426,316.90	(100,000.00)	4,326,316.90	
377	Retirement Contribution-PERS 360	1,754,677.00	(3,000.00)	1,751,677.00	
378	Educational Assistance 360	30,513.00	(7,400.00)	23,113.00	X
379	Physicals 360	14,947.00	(12,500.00)	2,447.00	X
		33,896,727.47	(3,580.00)	33,893,147.47	
410	Professional & Technical Services 410	233,294.00	142,000.00	375,294.00	X
411	Staff Development Services	-	-	-	
412	Auditing	42,000.00	(12,723.00)	29,277.00	X
413	Labor Relations Services	15,000.00	(5,000.00)	10,000.00	X
414	Legal Services	60,000.00	(10,000.00)	50,000.00	X
416	Other Professional Services	-	7,472.00	7,472.00	X
420	Staff Travel 420	91,300.00	(10,000.00)	81,300.00	X
421	Mileage Reimbursement 420	12,150.00	(7,000.00)	5,150.00	X
425	Student Travel	5,900.00	-	5,900.00	
430	Utilities & Telecommunications	212,156.00	90,000.00	302,156.00	X
431	Water & Sewage	265,388.00	(36,000.00)	229,388.00	X
432	Garbage	116,454.00	-	116,454.00	
433	Postage	18,785.00	(6,000.00)	12,785.00	X
436	Electricity	435,938.00	92,250.00	528,188.00	X
438	Heating Fuel	559,604.00	(102,500.00)	457,104.00	
440	Other Purchased Services	277,571.00	58,000.00	335,571.00	X
441	Rentals and Leases	97,091.00	(25,000.00)	72,091.00	X
442	Building Repairs & Maintenance	175,000.00	26,803.00	201,803.00	X
443	Equipment Repair & Maintenance	-	-	-	
445	Insurance and Bond Premiums	180,571.00	-	180,571.00	
450	Supplies, Materials & Media 450	1,082,562.00	(150,000.00)	932,562.00	
451	Teacher Supplies	59,600.00	(4,436.00)	55,164.00	
457	Small Tools & Equipment 450	215,485.00	44,662.00	260,147.00	
480	Tuition & Stipends (Students)	-	57,000.00	57,000.00	
485	Stipends (Kanayama)	18,500.00	-	18,500.00	
490	Other Expenses 490	83,000.00	(20,773.00)	62,227.00	
491	Dues and Fees 490	25,600.00	(1,100.00)	24,500.00	
493	Interest 490	-	-	-	
495	Indirect Expense	-	-	-	
510	Equipment 510	70,000.00	(62,371.00)	7,629.00	

541 Transfer to Activities. 550	611,162.00	-	611,162.00
550 Transfer to Other Governmental Units	808,712.00	-	808,712.00
599 Unallocated Budget 599	614,063.00	(61,704.00)	552,359.00
	6,386,886.00	3,580.00	6,390,466.00
	40,283,613		40,283,613