

KETCHIKAN GATEWAY BOROUGH SCHOOL DISTRICT  
BOARD OF EDUCATION  
AGENDA STATEMENT

No. 4b.

SPECIAL MEETING OF January 18, 2023

REVIEWED BY:

ITEM TITLE:

Board President

**NEW BUSINESS**

Motion to enter work session regarding the preliminary assumptions and parameters for the FY2024 District Operating Budget, with possible motions and/or direction to staff and/or Liaison committee members.

SUBMITTED BY: Stephen Bradford, Board President

SUMMARY STATEMENT:

Possibility of motion to have a work session, with the opportunity to reconvene in regular session to take up action, regarding the assumptions and parameters for the FY2024 District Operating Budget

ISSUE:

With consideration of the District's existing health insurance fund deficit, there exists an opportunity to have further discussion among the District Staff and the Board regarding preparation for the upcoming FY2024 Operating Budget drafting and approval process. The two matters are closely related, and it would be beneficial to initiate meaningful discussion and initial direction on the FY2024 Operating Budget sooner than in previous year's budgeting processes.

BACKGROUND:

RECOMMENDATION:

That the Board conduct a work session. The Board may reconvene in regular session to consider any motions and/or direction to staff regarding the FY2024 Operating Budget that may arise from discussion in the associated work session.

FISCAL NOTE

- N/A

EXHIBITS ATTACHED

- N/A

RECOMMENDED ACTION:

"I move that the Board of Education enter into a work session on the status of preliminary assumptions and parameters for the District's Fiscal Year 2024 Operating Budget."