

**KETCHIKAN GATEWAY BOROUGH SCHOOL DISTRICT
BUDGET COMMITTEE
AGENDA STATEMENT**

No. 4b

MEETING OF: September 26, 2024

Item Title: Discussion: Budget Committee
Task Force

SUBMITTED BY: Katherine Tatsuda, Budget Committee Chair

SUMMARY STATEMENT:

Due to the nature of the cost saving measures the district is exploring the budget committee will be discussing the formation of a budget taskforce to aide in the decision-making process.

ISSUE/BACKGROUND:

With nearly 2,000 students and hundreds of district staff, the Ketchikan Gateway Borough School District greatly impacts the community. As such, district staff, families, stakeholders, and community members should have the opportunity to provide input on important decisions that will substantially impact the community.

The committee will discuss the formation of a budget task force, its goals, structure, leadership options, and timeline.

ATTACHMENTS:

RECOMMENDED ACTION: