KETCHIKAN GATEWAY BOROUGH SCHOOL DISTRICT BUDGET COMMITTEE AGENDA STATEMENT

No.<u>4c</u>

MEETING OF: September 26, 2024

Item Title: Discussion: Budget Committee Communication Plan

SUBMITTED BY: Katherine Tatsuda, Budget Committee Chair

SUMMARY STATEMENT:

The committee will discuss developing a communication plan to ensure stakeholders, district staff, families, and community members are informed of the cost-saving ideas being explored and potentially implemented, can provide input and feedback throughout the decision-making process, understand the budget timeline, and any other essential information that will impact them.

ISSUE/BACKGROUND:

The school district being proactive in next year's budget cycle will develop a communication plan that is a part of the budget process and the larger strategic plan goals that were developed over the past school year.

ATTACHMENTS:

RECOMMENDED ACTION: