

KETCHIKAN GATEWAY BOROUGH SCHOOL DISTRICT BOARD OF EDUCATION
AGENDA STATEMENT

No. 11 b

MEETING OF October 13, 2021

REVIEWED BY:

ITEM TITLE:

NEW BUSINESS

Motion to approve the receipt and use of additional ESSER III
COVID Relief Funds in the amount of \$1,450,061.

Superintendent

Finance

SUBMITTED BY: Katie Parrott, Business Manager

CONTACT PERSON/TELEPHONE:

APPROVED FOR SUBMITTAL:

Katie Jo Parrott 247-2116

Name

Phone

Superintendent

SUMMARY STATEMENT: The Board is being asked to approve the acceptance of Coronavirus Response & Relief funds to the district totaling \$1,450,061.

ISSUE: Board Policy 3291 states "All grant applications exceeding \$5,000 must be submitted to the School Board prior to their submission to the Grant or agency." Because these additional Coronavirus Relief funds to the district are being provided in the form of a grant, for which the district must submit an application, provide assurances of compliance with federal standards, adhere to regulatory requirements for use, tracking, and reporting, seek public input, and submit allowable costs for reimbursement, the Board is being asked to approve these funds.

BACKGROUND: The American Rescue Plan Elementary and Secondary School Emergency Relief (ARP ESSER) Fund under the American Rescue Plan (ARP) Act of 2021, Public Law 117-2, enacted on March 11, 2021. ARP ESSER provides a total of nearly \$122 billion to States and school districts to help safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic on the nation's students. The State of Alaska has issued ESSER III funds to Districts in two allocations, the final installment pending approval of the State's ARPA plan by the US Dept. of ED. The first installment of \$2,942,476 was released by the State in May of 2021 with planned uses approved by the Board through the annual budget cycle in April. These funds are available to apply to expenditures retroactively beginning March 17, 2020, and are available for expenditures through September 30, 2025.

Through its FY22 budgeting process, the District sought public community input on use of COVID relief funds and the School Board has already authorized planned uses of these funds for the FY22 year. District administration is recommending the final allocation of funds be used to address the COVID-specific costs in the District's health insurance program, pending final approval from the State, and is seeking the Board's approval of this planned use. Future years' planned use of funds will be conducted through the same budget process, reviewed and approved by the Board, and all unspent FY22 funds will be carried forward.

RECOMMENDATION:

Approval of the receipt of Coronavirus Response and Relief funds.

ATTACHMENTS:

- DEED ARP ESSER III Funding Final Allocations worksheet
- Memo to the Superintendent RE: ESSER III funds & COVID Health Insurance Costs

RECOMMENDED ACTION:

"I move that the Board of Education approve the receipt and use of ESSER III Coronavirus Response and Relief funds in the amount of \$1,450,061."

Department of Education & Early Development
 COVID-19 Federal Relief Funding for Alaska School Districts
 Updated 9/1/2021

School District	Coronavirus Aid, Relief and Economic Security (CARES) Act		Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act		American Rescue Plan (ARP) Act		Total Funds
	ESSER I Funds	GEER I Funds	ESSER II Fund*	ESSER I Funds ** (SEA-Reserve)	ESSER III Funds	ESSER II Funds *** (SEA-Reserve)	
Alaska Gateway	\$ 172,490	\$ 4,686	\$ 727,379	\$ -	\$ 1,633,880	\$ -	\$ 2,538,435
Aleutian Region	-	23,096	-	5,000	-	71,904	100,000
Aleutians East Borough	32,493	79,731	134,277	-	301,621	-	548,122
Anchorage	12,069,484	-	50,070,679	-	112,471,634	-	174,611,797
Annette Island	141,380	-	584,702	-	1,313,391	-	2,039,473
Bering Strait	1,272,764	-	5,165,222	-	11,602,418	-	18,040,404
Bristol Bay Borough	16,938	20,334	67,149	-	150,833	-	255,254
Chatham	83,998	-	314,491	-	706,428	-	1,104,917
Chugach	44,592	37,427	159,846	-	359,055	-	600,920
Copper River	126,862	3,264	461,069	-	1,035,679	-	1,626,874
Cordova	27,308	75,145	108,167	-	242,970	-	453,590
Craig	69,134	32,129	260,807	-	585,839	-	947,909
Delta/Greely	181,823	19,201	637,056	-	1,430,992	-	2,269,072
Denali Borough	23,506	128,690	96,435	-	216,618	-	465,249
Dillingham	108,887	30,505	430,555	-	967,138	-	1,537,085
Fairbanks N. Star Borough	2,454,271	482,199	9,715,209	-	21,822,860	-	34,474,539
Galena	9,679	542,011	53,528	-	120,238	-	725,456
Haines Borough	50,468	19,665	202,676	-	455,263	-	728,072
Hoonah	78,813	-	324,587	-	729,105	-	1,132,505
Hydaburg	42,518	-	175,738	-	394,752	-	613,008
Iditarod Area	105,084	18,478	527,369	-	1,184,608	-	1,835,539
Juneau Borough	608,728	401,129	2,404,732	-	5,401,646	-	8,816,235
Kake	42,518	3,142	152,836	-	343,309	-	541,805
Kashunamiut	313,525	-	1,347,758	-	3,027,412	-	4,688,695
Kenai Peninsula Borough	2,295,953	-	9,088,405	-	20,414,897	-	31,799,255
Ketchikan Gateway Borough	493,965	94,633	1,955,491	-	4,392,537	-	6,936,626
Klawock	52,888	-	203,621	-	457,385	-	713,894
Kodiak Island Borough	288,290	297,445	989,363	-	2,222,363	-	3,797,461
Kuspuk	224,341	-	951,164	-	2,136,560	-	3,312,065
Lake & Peninsula Borough	128,244	63,603	508,255	-	1,141,672	-	1,841,774
Lower Kuskokwim	2,884,979	-	13,630,208	-	30,616,956	-	47,132,143
Lower Yukon	2,094,772	-	9,840,930	-	22,105,262	-	34,040,964
Mat-Su Borough	3,997,351	-	15,835,981	-	35,571,690	-	55,405,022
Nenana	23,506	168,238	94,446	-	212,151	-	498,341
Nome	181,823	13,891	810,216	-	1,819,955	-	2,825,885
North Slope Borough	338,759	387,281	1,527,317	-	3,430,746	-	5,684,103
Northwest Arctic Borough	1,089,904	-	4,317,698	-	9,698,662	-	15,106,264
Pelican	-	9,726	-	3,063	-	87,211	100,000
Petersburg	60,493	81,781	242,145	-	543,920	-	928,339
Pribilof	1,383	26,215	68,978	-	154,941	-	251,517
Saint Mary's	151,750	-	702,376	-	1,577,716	-	2,431,842
Sitka Borough	152,096	152,251	553,041	-	1,242,273	-	2,099,661
Skagway	-	36,783	-	6,726	-	56,491	100,000
Southeast Island	48,394	60,665	204,804	-	460,044	-	773,907
Southwest Region	470,805	-	2,019,713	-	4,536,796	-	7,027,314
Tanana	14,173	6,864	5,483	-	12,317	61,163	100,000
Unalaska	10,716	109,132	50,439	-	113,299	-	283,586
Valdez	43,209	133,289	333,904	-	750,035	-	1,260,437
Wrangell	77,776	8,963	284,141	-	638,253	-	1,009,133
Yakutat	22,123	8,760	8,716	-	19,578	40,823	100,000
Yukon Flats	185,626	-	717,486	-	1,611,658	-	2,514,770
Yukon/Koyukuk	196,687	148,504	737,837	-	1,657,372	-	2,740,400
Yupitit	544,779	-	2,428,917	-	5,455,973	-	8,429,669
Mt. Edgecumbe High School	415,152	-	1,514,138	-	3,401,144	-	5,330,434
TOTAL	\$ 34,567,200	\$ 3,728,856	\$ 143,747,480	\$ 14,789	\$ 322,893,844	\$ 317,592	\$ 505,269,761

* Allocated based on a district's proportion of funding under Subpart 2 of Title I, Part A, that were received in state fiscal year 2021.

** Grants are funded through the SEA Reservation portion of ESSER I Funds (CARES Act).

*** Grants are funded through the SEA Reservation portion of ESSER II Funds (CRRSA Act).

ESSER I Funds and GEER I Funds are available for obligation until 9/30/2022.

ESSER II Funds are available for obligation until 9/30/2023.

ESSER III Funds are available for obligation until 9/30/2024.