

KETCHIKAN GATEWAY BOROUGH SCHOOL DISTRICT AGENDA
STATEMENT

No. 10

MEETING OF: June 28, 2023

Item Title:

DISCUSSION

a. Review of FY 24 Annual Agenda Calendar

- The Board will review the annual schedule and potential meeting subjects for FY 24

b. FY 24 Budget

- The Board will review and discuss the FY 24 budget

SUBMITTED BY Crystal Vail, Board Clerk
Phone: (907) 247- 2109

There is no action taken during School Board discussion.

The Board reserves the right to go into executive session at any time as and to the extent provided by AS 44.62.310 (the Public Meetings Act) and Board Policy 9321 (Executive Sessions)



KGBSD Annual Agenda Calendar 2023 - 2024

(July 2023-June 2024)

DATE	ROUTINE AGENDA ITEMS	Other Notes
2023		
7/12/2023	Annual bank account and signer authorization resolution	
	<i>Potential for no 2nd meeting in July</i>	BB 9320 allows for only 1 Board meeting in July
8/9/2023	Milk Bid Award; Capital Improvement Plan Approval; Strategic Plan Review & Update 2024-2029	School Meal Price Change, if any
8/23/2023	AASB Work session	
9/13/2023	AASB resolutions Student Member seated	National Recovery Month
9/27/2023	Student Assessments report - PEAKS	
10/11/2023	Seating of new Board Members; Election of Board Officers;	National Principal's Month
10/25/23	Seating of new Board Members; Election of Board Officers; New Board Member training; Board Committee assignments; AASB annual conference details; Assessment Report	School Connectedness Report; Alaska Native Heritage Month
11/15/2023	Presentation of the FY 23 audit and financial statements; Initial review of FY24 revised revenue AASB conference reports	
		BB 9320 allows the Board to schedule 1 meeting in November
12/13/2023	Budget revision presentation; Superintendent Evaluation Begins	
		BB 9320 allows the Board to schedule 1 meeting in December
2024 ↓		
1/10/2024	FY24 Budget revision submission to Borough- if needed	MLK Day
1/24/2024	Initial budget discussion for next fiscal year, 2024-25	
2/7/2024	District Calendar approval; Superintendent Evaluation Completed	Elizabeth Peratovich Day; National School Counselor's Week
2/28/2024	Approval of Principal, Assistant Principal, Director of Curriculum and Director of Special Education Staff contracts; Strategic Plan Review Update for 2023-24; Hazardous Bus Routes Review	
3/13/2024	Approval of Tenured Teacher contracts for 2024-25 Overview of FY 25 Budget Assumptions and spending trends	
3/27/2024	1st presentation of FY25 Budget; Public Hearing; CIP Preliminary discussions	
4/10/2024	Adoption of the FY25 Budget (must be to Borough by May 1) 2nd Presentation of Budget Rankings & Public Hearing Approval of Non-Tenured Certified Staff	Month of the Military Child; School Library Month;
4/24/2024	Adoption of the FY25 Budget (if needed)	
5/8/2024	EASA Grant, IEA Grant approvals, Carl Perkins Grant Review Superintendent Goals	Acknowledge Student Member; Asian American Pacific Islander Heritage Month; Mental Health Awareness Month; Teacher Appreciation Week; National School Nurse Day
5/22/2024	Recognition of Retirees	
6/12/2024	Review and Approve Board Goals Review of AASB Policy Updates	Pride Month
6/26/2024	Board Evaluation	

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