

KETCHIKAN GATEWAY BOROUGH SCHOOL DISTRICT BOARD OF EDUCATION  
AGENDA STATEMENT

No. 7 d.

MEETING OF June 28, 2023

ITEM TITLE:

**CONSENT CALENDAR**

REVIEWED BY:

Motion to approve the FY24 School  
Improvement grant application

Superintendent  
 Finance  
 Administration

SUBMITTED BY: Michael Cron, Director of Student Supports, 907 247 2114

APPROVED FOR SUBMITTAL: \_\_\_\_\_  
Superintendent

SUMMARY STATEMENT:

The School Board is being asked to approve the application and acceptance of KGBSD's formula continuation grants.

ISSUE:

Per Board Policy 3291, School Board approval is required for grant applications exceeding \$5,000. Each year the District submits applications for the award of formula state and federal continuation grants.

BACKGROUND:

KGBSD receives federal and state formula grants each year. The School Improvement Grant is provided to schools identified as a Comprehensive Support and Improvement or Targeted Support and Improvement School by the Alaska Department of Education and Early Development. Fast Track Correspondence and Homeschool, Revilla Middle/High School, and Ketchikan Charter School qualify under this program. Funds are available for implementing evidence-based interventions as identified in the school's improvement plan.

RECOMMENDATION:

Approval of the FY24 School Improvement grant as presented

ATTACHMENTS:

- *See School Improvement Grant portion of attached document*

FISCAL NOTE:

EXPENDITURE REQUIRED: \$75,000\*

AMOUNT BUDGETED: \$75,000\*

\*Does not include FY23 carryforward

**RECOMMENDED ACTION (*Only if not approved as part of the Consent Calendar*):**

"I move that the Board of Education approve the FY24 School Improvement grant application and receipt of all awards and carryforward, in the total amount of \$75,000."

## School Improvement Grant Budget Information

### KCS

\$6,050.00	CKLA Hybrid 1 Year PD
\$2,150.00	Geodes Level 1 Class Kit
\$2,150.00	Geodes Level 2 Class Kit
\$430.00	Geodes Shipping
\$648.00	Kinder Emergent Reader Series
\$628.60	2nd Reader Series 2
\$129.60	2nd Reader Shipping
\$1,954.00	Highnoon Books
\$7,768.00	Amplify Boost Reading 2 Year
\$3,000.00	Chromebooks

### Revilla

\$7,500.00	PD RTI, Title-I, Reading	Revilla
\$10,000.00	UAS Tuition for Electives	Revilla
\$7,500.00	Materials	Revilla

### Fast Track

- \$12,500 for Staff PD; RTI Conference, Drop-out Conference, or similar
- \$12,500 for Summer School Online Credit Recovery