

KETCHIKAN GATEWAY BOROUGH SCHOOL DISTRICT
AGENDA STATEMENT

No. 8 d.

MEETING OF August 9, 2023

Item Title:

CONSENT CALENDAR:

REVIEWED BY:

Motion to approve the reuse of the FY2024 (2024-29) six year scores for the Ketchikan Gateway Borough School District FY2025 EED capital improvement cycle application.

Superintendent
 Finance
 Maintenance

SUBMITTED BY: Al Jacobson, Director of Maintenance, 907 225 2416

APPROVED FOR SUBMITTAL: Michael Robbins, Superintendent

CONSENT CALENDAR

Matters listed under the "Consent Calendar" are routine and will be enacted by one motion and one vote. The appropriate motion is to: "I move to approve the Consent Calendar." There will be no separate discussion of the items under the Consent Calendar. If a Board member requests discussion, that item will be removed from the Consent Calendar and will be considered under "Unfinished Business."

SUMMARY STATEMENT:

The School Board is being asked to approve reuse of the FY2024 (2024-29) six-year scores for the Ketchikan Gateway Borough School District FY2025 EED capital improvement cycle application.

ISSUE: Alaska State law and Ketchikan Gateway Borough School Board Policy requires Board of Education approval for six-year capital improvement project lists for application to DEED. Applications are due September 1st, 2023.

BACKGROUND:

Under the provisions of Alaska State regulation 4 AAC 31.021(c) through (h) school districts in the state of Alaska are allowed to reuse previous years scores for their current application cycle. The re-use provision can be implemented once, the third year would require a new six-year plan and application.

ATTACHMENTS:

- 2024-29 CIP revised and signed (Final)
- 2025-30 CIP FY25 (Draft)
- 2025-30 six-year projects explained.

RECOMMENDATION:

Approval for reuse of the FY2024 (2024-29) six-year scores for the Ketchikan Gateway Borough School District FY2025 EED capital improvement cycle application.

FISCAL NOTE*

[] N/A EXPENDITURE
REQUIRED \$ NA

RECOMMENDED ACTION *(Only if not approved as part of the Consent Calendar):*

"I move that the Board of Education approve the reuse of the FY2024 (2024-29) six-year scores for the Ketchikan Gateway Borough School District FY2025 (2025-2030) EED capital improvement cycle application."

**Ketchikan Gateway Borough School District
FY 2024 – 2029 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
1	C	<u>Ketchikan High School Security Upgrades</u> This project will replace 30 outdated poor resolution cameras in the school with 100+ high res, low light capable cameras, increased remotely accessible storage for images, and a consistent user-friendly software interface with which to administer the system.	X	\$599,984
2	C	<u>Schoenbar Middle School Drainage and Gvm Floor Replacement</u> This project would achieve a complete rehabilitation of the floor and substructure due to damage caused by water intrusion resulting in bubbling and buckling of the floor that presents an active safety hazard for users.	X	\$1,395,589
3	C	<u>Valley Park Complex Upgrades</u> This work would reconfigure the entry in Valley Park school facility to improve access and create natural light and air flow in the educational environment. This would also include the office expansion on the TSAS side.	X	\$327,222
4	C	<u>Districtwide Playground Equipment and Surface Upgrades</u> This would replace and install playground equipment and soft-surface at two school locations. Valley Park and Point Higgins have old wooden playground equipment that would be replaced.	X	\$427,385
5	D	<u>Houghtaling Transformer Replacement Planning</u> This would plan and design for removal and relocation of the transformer from inside the Houghtaling Elementary facility to replace with a pad-mounted transformer outside with the corresponding changes to the electrical feed to the building.	X	\$61,798

FY 2024 TOTAL \$2,811,978.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
5	C	<u>Revilla Roof and Siding Replacement</u> This work would replace the roof and siding at the school according to the replacement schedule. The Roof and siding are 35 years old and should be taken out of service and replaced.	X	\$1,200,000

FY 2025 TOTAL \$1,200,000

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
6	C	<u>Pt. Higgins Elementary School Renovations</u> This work would replace the old metal roof and gutter system that is original to the school and has outlived its replacement schedule. Work also includes replacing all major Mechanical systems in the school, including the	X	\$6,037,295

**Ketchikan Gateway Borough School District
FY 2024 – 2029 Six-Year Capital Improvement Plan**

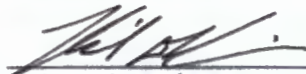
District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
		domestic, gray and black water systems, HVAC systems, and new boilers.		
FY 2026 TOTAL				\$6,037,295

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
FY 2027 TOTAL				\$0.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
FY 2028 TOTAL				\$0.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
FY 2029 TOTAL				\$0.00


Adopted Aug 24, 2022 at a duly convened meeting of the Ketchikan Gateway Borough School District at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.



Superintendent

8/29/22

Date



School Board President

8/29/2022

Date

Submit to the Department of Education & Early Development by September 1

Form #05-19-051

**Ketchikan Gateway Borough School District
FY 2025 – 2030 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
1	C	<u>Schoenbar Middle School Drainage and Gym Floor Replacement</u> This project would achieve a complete rehabilitation of the floor and substructure due to damage caused by water intrusion resulting in bubbling and buckling of the floor that presents an active safety hazard for users.	X	\$1,395,589
2	C	<u>Valley Park Complex Upgrades</u> This work would reconfigure the entry in Valley Park school facility to improve access and create natural light and air flow in the educational environment. This would also include the office expansion on the TSAS side.	X	\$327,222
3	C	<u>Districtwide Playground Equipment and Surface Upgrades</u> This would replace and install playground equipment and soft-surface at two school locations. Valley Park and Point Higgins have old wooden playground equipment that would be replaced.	X	\$427,385
4	D	<u>Houghtaling Transformer Replacement Planning</u> This would plan and design for removal and relocation of the transformer from inside the Houghtaling Elementary facility to replace with a pad-mounted transformer outside with the corresponding changes to the electrical feed to the building.	X	\$61,798

FY 2024 TOTAL \$2,211,994.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
5	C	<u>Revilla Roof and Siding Replacement</u> This work would replace the roof and siding at the school according to the replacement schedule. The Roof and siding are 35 years old and should be taken out of service and replaced.	X	\$1,200,000

FY 2025 TOTAL \$1,200,000

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
6	C	<u>Pt. Higgins Elementary School Renovations</u> This work would replace the old metal roof and gutter system that is original to the school and has outlived its replacement schedule. Work also includes replacing all major Mechanical systems in the school, including the domestic, gray and black water systems, HVAC systems, and new boilers.	X	\$6,037,295

FY 2026 TOTAL \$6,037,295

**Ketchikan Gateway Borough School District
 FY 2025 – 2030 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
FY 2027 TOTAL				\$0.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
FY 2028 TOTAL				\$0.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
FY 2029 TOTAL				\$0.00

Adopted _____ at a duly convened meeting of the Ketchikan Gateway Borough School District at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.

 Superintendent

 Date

 School Board President

 Date

Submit to the Department of Education & Early Development by September 1

Form #05-19-051

2025-30 six-year projects explained:

- 1) Schoenbar Gym Floor: This floor was installed in 2007 by Alaska Industries after the remodel. Originally the floor was not supposed to be done. Problems with the remodel through a winter, weather was allowed to get to the old floor which led to the replacement. Since 2015 we have been experiencing buckling and heaving at random times, usually in March. This is due to possible excessive moisture intrusion under the floor. In 2020 we relieved the south wall to floor gap to allow for floor movement. We also began to run the air handlers 24/7. In 2021 we installed permanent fans that run on timers. The fans blow air under the floor and through the vented cove base. We have had a significant reduction in the buckling and heaving since these measures were put in place, however there is still some waving in the floor. We are looking into doing drainage work on the back side of the building. The hope is to lessen the water table and possibly moisture under the floor. If we don't come to resolution taking the old floor up, hydro-sealing the floor pit, and installing a new floor may need to happen.
- 2) Revilla Transformer Reposition: Revilla was built in 1987. It was built on piling, the building has not moved. The ground fill around the building has settled about 10 inches over the years. The pad mount Building Transformer has a significant list and should be repositioned, resulting from the settling. There is rust corrosion on the main switch and this should be replaced as well.
- 3) VP complex Upgrades: There is a want by TSAS to install larger windows in the building. There is also a want by TSAS to expand their office area.
- 4) Playground upgrades: We would like to get some of the older playgrounds upgraded with new equipment and soft surfaces.
- 5) Revilla Roof and siding: are at the end of there life cycle. We would like to explore the possibility of replacements.
- 6) Houghtaling Transformer Replacement: Presently the building transforming takes place in a HI Voltage room within the building envelope. This means we have transmission line voltage entering our elementary school. We have a desire to move this to a outside pad mounted idea. This would be a safer approach. It would also put any repairs on the Hi-lead on the utility company not the Borough District.
- 7) Point Higgins School Renovations: This would entail a full Mechanical electrical upgrade and would also replace the metal roof.