



***KETCHIKAN GATEWAY BOROUGH
SCHOOL DISTRICT
MICHAEL ROBBINS***



Engagement

Relationships

Student Centered



Notes:

School Board Appreciation Month



- February 2023 is School Board Appreciation Month
- Thank you to all of our School Board Members it is a tireless job that makes so much difference with our students, staff and community.

Maintenance Update

Kayhi and Schoenbar Security:

Maintenance has begun installation of Kayhi’s cameras. 80% have been ordered and received.

At Kayhi there are approximately 30 old analog cameras that are already wired and should be quick to hang. We hope to have these replaced by late spring. This should give Kayhi 45 to 50 active digital cameras recording on Milestone VMS and give KGBSD roughly 110 digital cameras District wide.

<p>Maintenance Update</p>	<p><u>Kayhi and Schoenbar Security cont'd.</u></p> <p>After summer, installation will begin at Schoenbar.</p> <p>Schoenbar has approximately 35 old analog cameras that are already wired we hope to have these replaced by Thanksgiving 2023. This would give Schoenbar 35 (or so) active digital cameras.</p> <p>At this point we will shift back to Kayhi and start on the cameras that need to be wired. We then can concentrate on the outdoor cams at Kayhi and Schoenbar. Finally by Fall 2024 we would try to finish the cameras that will need wired at Schoenbar.</p> <p>These timelines are fluid. They can be sped up again by allowing us to hire full staffing in the department. Another idea is to allow a local communication company in to do part of the installs. The costs for 30 cameras (already wired) could be as much as \$10,000.00 dollars.</p> <p>We recently finished integrating the VOIP phone system to work with the old Dukane paging system. This will allow paging from any building VOIP phone through the existing paging network. We added hot keys for the office phones for single button input and a code for other phone inputs.</p>
	<p><u>Fawn Mountain Security:</u></p> <p>We are presently integrating the VOIP phone system to work with the old Rolands paging system. This will allow paging from any building VOIP phone through the existing paging network. Like Kayhi, we will add hot keys for the office phones for single button input and a code for other phone inputs.</p>
	<p><u>COPS Office School Violence Prevention Program Grant:</u></p> <p>We will hopefully hear this spring about the rewrite of this grant. There was a change made because the original application was made with a proprietary system called out. The 2020/21 district funded SRMC report was explicit about expanding the VMS system presently deployed. This is the direction that the security money last year and this year went as well.</p>

<p>Maintenance Update cont'd.</p>	<p><u>Point Higgins Mechanical and Roof Design</u></p> <p>Point Higgins Elementary School is at about the 36 year mark (Built in 1987). We are at the end of useful life on most of our mechanical systems in the building.</p> <p>The Alaska DEED R&R schedules are sunseting. We want to realize a mechanical and roof upgrade to the building. We received a draft of a professional condition survey of the facility and we are seeking an energy audit. Hopefully we will be offering the design as an RFP directly after the audit is complete. The audit is needed for the design and the US Dept. of Energy Grant we will apply for to help fund the mechanical remodel. An initial proposal for the grant is due by us on January 25th, 2023.</p> <p>Our hope is to have the survey and audit completed and be well into design for the final application due in April.</p> <p>If the grant fails to get traction, we are hopeful that we score well on the State debt reimbursement list. With our survey, audit, and design being finished confidence is high.</p>
	<p><u>Schoenbar Middle School Gym floor</u></p> <p>Presently we are at a design hold up on the gym floor. We are waiting for information to come in.</p> <p>The problem lies in the old floor being 2 inches in over all height and the proposed floor is 3 inches. We think that transitions into the door areas will be the fix.</p>
	<p><u>KayHi Boiler 1 Replacement</u></p> <p>The District closed the competitive bid for this on January 4th, 2023 and awarded the project to Schmolck Mechanical. The amount was more than expected because of inflated prices of new boilers and supply chain challenges. The Boilers are said to be 10 to 11 months out for lead times. If so, this puts this project into next fiscal year. We would like to see the work happen between October and December 2023.</p>
	<p><u>Kayhi Auditorium Sound</u> We are currently working on language to reissue this as an IFB.</p> <p><u>Houghtaling Playground:</u> Currently this project has been issued to Three Dog Construction, who will be installing fencing soon, then the project will begin. The Softsurface is intown and is stored behind maintenance. The equipment is still in in town and is being held in a 40 foot container at Sampson.</p> <p><u>Houghtaling Water Main Reroute and Replaced</u> Currently finishing language and will be issuing IFB By early February.</p>

Professional Development

Administrators	<ul style="list-style-type: none"> ● Principal Meeting - February 9 ● Vice Principal Meeting - February 16 ● Principal Meeting - February 23
Teachers	<ul style="list-style-type: none"> ● Special Education Meeting w/ DEED - January ● RTI/MTSS Refresh - January 28-30
Superintendent / Deputy Superintendent	<ul style="list-style-type: none"> ● SERCC CTE Southeast Meeting with Bristol Bay Superintendents - Juneau, AK - February 3 ● Trauma Informed Practices Conference - SAMHSA Mental Health Grant - February 19-22 ● Fly in - February 25-March 1 - Juneau, AK ● Meeting with Superintendent Mentor Weekly

ATHLETICS / ACTIVITIES

Basketball	<ul style="list-style-type: none"> ● February 3-5 Boys/Girls JV @ Petersburg Jamboree ● February 2-4 Girls Basketball @ Dimond Tournament (Anchorage) ● February 3-4 Boys Basketball Home v Wasilla ● February 10-11 Girls Basketball Home v Thunder Mountain ● February 10-11 Boys Basketball @ Juneau Douglas ● February 16-18 Varsity Girls @ Petersburg Tournament ● February 17-18 Boys Basketball @ Thunder Mountain ● February 24-25 Boys Basketball Home v Juneau Douglas ● February 24-25 Girls Basketball @ Juneau Douglas

Safety

- Police conducting mandatory reporting training
- Meeting with Fire Chief Hines
- Monthly Police Meeting
- Monthly State Police Meeting
- Cameras continue to be installed at Kayhi

Community Building

<p>Government Meetings</p>	<ul style="list-style-type: none"> ● Borough Manager - Assistant Manager ● KIC Tribal Council ● City Council Meeting ● Saxman IRA
<p>Community Meetings</p>	<ul style="list-style-type: none"> ● Ketchikan Police Department ● W.I.S.H. ● Ketchikan Wellness Coalition ● Ketchikan Pride Alliance ● Ketchikan Fire Department ● Alaska State Troopers ● Tribal Scholars ● KIC attorney

