



***KETCHIKAN GATEWAY BOROUGH  
SCHOOL DISTRICT  
MICHAEL ROBBINS***



**Engagement**

**Relationships**

**Student Centered**

# Superintendent Report



Michael Robbins  
Superintendent  
December 2022

## Notes:

### Mental Health SAMHSA Grant

- The proposed project would allow the school district to collaborate with partner Women In Safe Homes (WISH)
- 1. Increase the accessibility of trauma-informed mental health services and student support;  
2. Expand the capacity of the KGBSD to fully integrate trauma-informed policies and practices through staff training  
3. Operationalize the use of a common framework for trauma-engaged schools  
4. Increase administrative oversight to assure compliance with best practices for trauma-informed and culturally responsive school systems
- The KGBSD and WISH have historically partnered to provide trauma-informed and culturally responsive services for students and training to educators. KGBSD and WISH currently partner to provide mental health support services available to students who have experienced domestic violence. The proposed program would greatly expand the number of students able to access mental health services, and expand the capacity of the district to provide social work services, educator training, and fully-realize being a trauma-engaged school district.
- Goals for the program are to:
- 1. Expand the Ketchikan Gateway Borough School District's relationship with organizational partner WISH and other local mental health service providers and service agencies to better identify, refer, and provide services to students impacted by trauma and their families  
2. Increase the capacity of the school district to identify students impacted by trauma and mental health struggles and provide them with access to comprehensive, low barrier supports and services to improve their social, emotional, and academic outcomes over the lifespan  
3. Operationalize a district wide administrative plan based on the Alaska Department of Education and Early Development Transforming Schools: A Framework for Trauma-Engaged Practice in Alaska  
4. Implement a comprehensive training and oversight plan.
- The program will utilize Transforming Schools: A Framework for Trauma-Engaged Practice in Alaska (TSF), developed by the Alaska Department of Education and Early Development in 2019. The evidence-based framework is a roadmap for effectively integrating components to fully-realize becoming a trauma-informed school system.
- The program will hire a Program Director, Evaluator, Two School Social Workers and Three School-Based Mental Health Counselors to carry out program services including student support services, school staff training and development, enhance community partnerships, and engage KGBSD families in activities that support student health, wellness, and achievement.

### HR Task Force Update

- Continuing to refine the process and our goal is to have a new procedural document in place by January 31, 2023

## Professional Development

Administrators	<ul style="list-style-type: none"><li>● Principal's Meeting - November 10</li><li>● Principal's Meeting - December 8</li><li>● Vice Principal's Meeting - December 1</li></ul>
Teachers	<ul style="list-style-type: none"><li>● Todd White school visits - December 5-9</li></ul>
Superintendent / Assistant Superintendent	<ul style="list-style-type: none"><li>● MTSS Refresh - December 9</li><li>● SERCC Board of Directors Meeting - January 8-9 - Juneau, AK</li><li>● RTI/MTSS Conference/ New Superintendent Training - January 25-30- Anchorage, AK</li></ul>

## ATHLETICS / ACTIVITIES

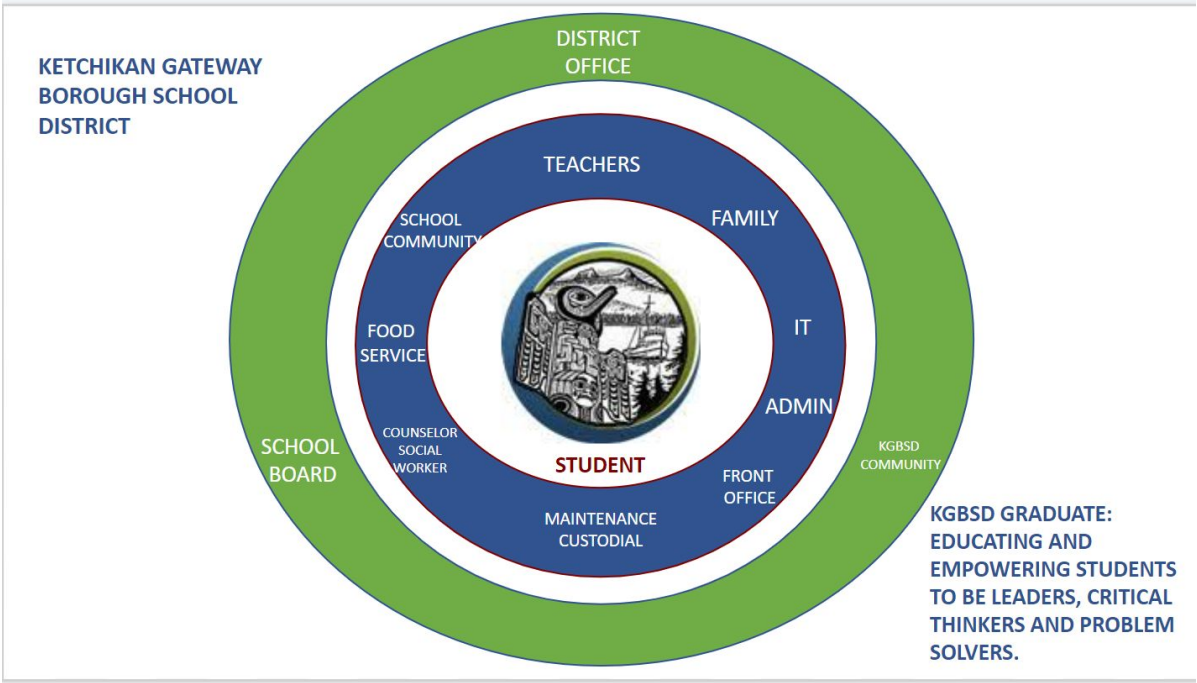
Basketball	<ul style="list-style-type: none"><li>● November 30 - Practice Starts</li><li>● December 14-17 - @ Klawock Tournament- JV Boys and Girls</li><li>● December 28-30 Clarke Cochrane Christmas Classic</li><li>● January 6-7 - @ Thunder Mountain - Girls</li><li>● January 4-7 @ Monroe Tournament - Boys @ Fairbanks, AK</li></ul>
Swimming	<ul style="list-style-type: none"><li>● State Champion Trevor Dash - 100 Breastroke</li></ul>
Holiday Concerts	<ul style="list-style-type: none"><li>● Week of December 5-9</li><li>● December 19 - HTE concert</li></ul>
Wrestling	<ul style="list-style-type: none"><li>● December 8-9 @ Ketchikan Region V Championships</li><li>● December 15-17 - State Wrestling Tournament - Anchorage, AK</li></ul>
DDF	<ul style="list-style-type: none"><li>● December 2-3 @ Ketchikan</li></ul>

Safety

- Police conducting mandatory reporting training
- Meeting with Fire Chief Hines
- Monthly Police Meeting
- Cameras and Servers are on order and have been since last March
- Kayhi Safety Committee - critical incident response

Community Building

Government Meetings	<ul style="list-style-type: none"><li>• Borough Manager - Assistant Manager</li><li>• KIC Tribal Council</li></ul>
Community Meetings	<ul style="list-style-type: none"><li>• Ketchikan Police Department</li><li>• W.I.S.H.</li><li>• Ketchikan Wellness Coalition</li><li>• Ketchikan Pride Alliance</li><li>• Ketchikan Fire Department</li><li>• Alaska State Troopers</li><li>• Ketchikan Youth Court</li><li>• KIC attorney</li><li>• Sama Sama Tayo Task Force Meeting</li></ul>





***KETCHIKAN GATEWAY BOROUGH /  
SCHOOL DISTRICT  
Plan for Health Insurance Program***

Action	Action Plan	Timeline
Independent Audit	KGBSD will hire an independent auditor to review all claims with USI and Meritain, payments, stop-loss, and a complete review of the health care program between the Ketchikan Borough and the Ketchikan Gateway Borough School District	Will commence after KGBSD school board approval at the December 14, 2022 meeting.
Communication Plan	Requested communication plan: To ensure all questions raised are being addressed by the principles, Ketchikan Borough Assembly and Mayor will relay concerns to the School District through the Borough Manager to the Superintendent. The KGBSD School board will communicate concerns to the Ketchikan Borough Assembly and Mayor to the Borough Manager through its Superintendent. Additionally, the Borough leadership and School District leadership will continue to discuss these issues at regularly scheduled assembly-school district liaison committee meetings.	Begin immediately
Debt Restoration	When the audit has been completed and the true nature of the debt has been established through working with the independent auditor, USI and Meritain, a plan will be formulated to establish a payment plan to the Borough.	Beginning fiscal year 2024.
Incurring New Debt	A review of the independent audit, and working with our representatives from USI and Meritain the school district will determine the level of expected costs for the next fiscal year and with this adjustment the contribution by the district and the employees will match the claims that will be made in the next fiscal year.	Spring of 2023 - a)The Superintendent and his staff will monitor this monthly; b)The school district will work with District insurance committee to ensure the debt does not continue to rise. c)Review all of claims and payments during the fiscal year.

