KETCHIKAN GATEWAY BOROUGH SCHOOL DISTRICT BOARD OF EDUCATION AGENDA STATEMENT

No. <u>11 a</u>

MEETING OF June 4, 2021

ITEM TITLE:

NEW BUSINESS Motion to approve the FY22 ESEA Consolidated grant **REVIEWED BY:**

[X] Superintendent [X] Finance

[X] Administration

SUBMITTED BY: Melissa Johnson, Interim Superintendent

CONTACT PERSON/TELEPHONE:

APPROVED FOR SUBMITTAL:

Katie Parrott	907-247-2116	
Name	Phone	Superintendent

SUMMARY STATEMENT:

The School Board is being asked to approve the application and acceptance of KGBSD's formula continuation grants.

ISSUE:

Per Board Policy 3291, School Board approval is required for grant applications exceeding \$5,000. Each year the District submits applications for the award of formula state and federal continuation grants.

BACKGROUND:

KGBSD receives federal and state formula grants each year. The ESEA Consolidated grant program includes Title I-A Improving the Academic Achievement of the Disadvantaged for eligible schools, Title II-A Supporting Effective Instruction, and Title IV-A Student Support and Academic Enrichment, with the following allocations:

- Title I-A \$588,057
- Title II-A \$141,201 •
- Title IV-A \$77,988

RECOMMENDATION:

Approval of the FY22 ESEA Consolidated grant as presented

ATTACHMENTS:

- ESEA Consolidated Program Descriptions
- FY22 ESEA Consolidated Allocations (District and School)
- FY22 ESEA Budget

FISCAL NOTE:

EXPENDITURE REQUIRED: \$807,246* AMOUNT BUDGETED: \$807,246* *Does not include FY21 carryforward

RECOMMENDED ACTION: "I move that the Board of Education approve the FY22 ESEA Consolidated grant application and receipt of all awards and carryforward, in the total amount of \$807,246."

ESEA CONSOLIDATED GRANT PROGRAMS

TITLE I

Title I, Part A of the Elementary and Secondary Education Act, as amended (ESEA) provides financial assistance to districts and schools with high numbers or high percentages of children from low-income families to help ensure that all children meet challenging state academic standards. Schools that receive funds under Title I-A are called "Title I schools."

TITLE II-A

Provide grants to State educational agencies and subgrants to local educational agencies to -

- 1. increase student achievement consistent with the challenging State academic standards;
- 2. improve the quality and effectiveness of teachers, principals, and other school leaders;
- 3. increase the number of teachers, principals, and other school leaders who are effective in improving student academic achievement in schools; and
- 4. provide low-income and minority students greater access to effective teachers, principals, and other school leaders

TITLE IV-A

Newly authorized under subpart 1 of Title IV, Part A of the ESEA is the Student Support and Academic Enrichment (SSAE) program. The SSAE program is intended to improve students' academic achievement by increasing the capacity of State educational agencies (SEAs), local educational agencies (LEAs), and local communities to:

- 1. Provide all students with access to a well-rounded education;
- 2. Improve school conditions for student learning; and
- 3. Improve the use of technology to improve the academic achievement and digital literacy of all students.

Priority Areas are Well-rounded Education, Safe & Health Students, and Effective Use of Technology.

GMS Home	Allocations								
Search									
Inbox	Ketchikan Gateway Bor	ough School District	(25) - FY 2022 - ESEA Coi	nsolidated - Rev 0 - Allo	cations				
Planning	Save And Go To]							
Funding		(1) I-A	(2) I-C	(2)	(4) II-A	(5) III-A	(6) IV-A	(7) CAP	Tota
Reimbursement Requests		CFDA:84.010		(3) I-D CFDA:84.013	(4) II-A CFDA:84.367	CFDA:84.365	CFDA:	CFDA:	
LEA Document Library									
Address Book	Original	\$588,057.00		\$0.00		\$0.00			\$807,246.0
Contact DEED	Incoming Carryover	\$0.00		\$0.00		\$0.00			
Document Library	Outgoing Carryover	\$0.00		\$0.00		\$0.00			
Help	Reallocated	\$0.00		\$0.00		\$0.00			\$0.00
GMS Sign Out	Additional	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
	Released	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parrott, Katie	Consortium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Production	Forfeited	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Session Timeout 00:59:25	Total	\$588,057.00	\$0.00	\$0.00	\$141,201.00	\$0.00	\$77,988.00	\$0.00	\$807,246.00
		(1) I-A	(2) I-C	(3) I-D	(4) II-A	(5) III-A	(6) IV-A	(7) CAP	Tota
		CFDA:84.010	CFDA:84.011	CFDA:84.013	CFDA:84.367	CFDA:84.365	CFDA:	CFDA:	
	From I-A	\$0.00						\$0.00	\$0.00
	From I-C		\$0.00					\$0.00	\$0.00
	From I-D			\$0.00					\$0.00
	From II-A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	From III-A					\$0.00		\$0.00	\$0.00
	From IV-A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	From CAP							\$0.00	\$0.00
	Total								\$807,246.00

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GMS Home	Public School Allocations -	PPA					
Search							
Inbox	Ketchikan Gateway Borough School District (25) - FY 2022 - ESEA Consolidated - Rev 0 - Title I-A						
Planning	Save And Go To						
Funding	_ 						
Reimbursement Requests	Per Pupil Amount (PPA) for 100% Factor	Per Pupil Amount (PPA) for 100% Factor Amount					
LEA Document Library	Total available for school allocations				\$519,934.83		
Address Book	Divide by total number of low-income students in Title I-A served schools (Public) 509						
Contact DEED	100% Factor 1.00						
Document Library	Average PPA (The amount listed here should be used to populate column D (below) if the district is not using a district-determined variable amount) \$1,021.48						
Help GMS Sign Out	Name of School/Attendance Area Low Income Students			Actual Allocation			
	% of	Low-Income Students in Attendance Area # of L	ow-Income Public Student	ts PPA - Per Pupil Funding Amount	Total		
Parrott, Katie	A	В	С	D	E		
Production Session Timeout 00:59:55	Tongass School of Arts and Sciences Charter School	56.62 %	77	1,021.48	C x D \$78,653.9		
	Revilla Jr/Sr High School	56.57 %	56	1,021.48	\$57,202.8		
	Fawn Mountain Elementary	51.36 %	132	1,021.48	\$134,835.3		
	Ketchikan Charter School	49.70 %	82	1,021.48	\$83,761.3		
	Houghtaling Elementary	44.75 %	162	1,021.48	\$165,479.7		
		Total Low Income:	509	Total Allocations:	\$519,933.3		
				Remaining:	\$1.5		

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GMS Home	Budget	+	
Search	Duuge	t	
Inbox	Ketchikan	Gateway Borough School District (25) - FY 2022 - ESEA Consolidated - Rev 0 - Title I-A	
Planning	Go To		
Funding			
Reimbursement Requests	<u>Upload Buo</u>	<u>dget Data Download Budget Data</u>	
LEA Document Library	Action	Account Code	Total
Address Book	<u>Modify</u>	310 - Certificated Salaries	\$148,869.00
Contact DEED	<u>Modify</u>	320 - Non-Certificated Salaries	\$188,038.25
Document Library	<u>Modify</u>	360 - Employee Benefits	\$130,890.06
Help	<u>Modify</u>	380 - Housing Allowance/Subsidy	\$0.00
GMS Sign Out	<u>Modify</u>	390 - Transportation Allowance	\$0.00
Parrott, Katie	<u>Modify</u>	410 - Professional & Technical	\$0.00
	<u>Modify</u>	420 - Staff Travel	\$0.00
Production Session Timeout	<u>Modify</u>	425 - Student Travel	\$0.00
00:59:47	<u>Modify</u>	430 - Utility Services	\$0.00
	<u>Modify</u>	440 - Other Purchased Services	\$0.00
	<u>Modify</u>	450 - Supplies/Materials/Media	\$96,448.45
	<u>Modify</u>	490 - Other Expenses (Dues and Fees)	\$0.00
	<u>Modify</u>	495 - Indirect	\$23,811.15
	<u>Modify</u>	480 - Tuition & Stipends (Students)	\$0.00
	<u>Modify</u>	510 - Equipment	\$0.00
	<u>Modify</u>	540 - Other Capital Outlay Expenses	\$0.00
		Total	\$588,056.91
		Adjusted Allocation	\$588,057.00
		Remaining	\$0.09