



March 24, 2021

NEW BUSINESS

Agenda item 11 b continued

RECOMMENDATION:

Approval of the amended FY22-27 CIP List, as presented

FISCAL NOTE:

[X] N/A	EXPENDITURE REQUIRED	\$285,000*	AMOUNT AVAILABLE	\$475,568*
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\*Borough Bond Funds

EXHIBITS ATTACHED

- Amended FY22 CIP Six-year Plan (state form)

RECOMMENDED ACTION:

“I move that the Board of Education approve the amended FY22 Six-Year Capital Improvement Plan for the Ketchikan Gateway Borough School District to include the Kayhi Auditorium Sound System project, as presented.”

**Ketchikan Gateway Borough School District**  
**FY 2022 - 2027 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
1	C	<b>Ketchikan High School Security Upgrades</b> This project will replace 30 outdated poor resolution cameras in the school with 100+ high res, low light capable cameras, increased remotely accessible storage for images, and a consistent user friendly software interface with which to administer the system.	x	\$1,029,688
2	E	<b>High School Auditorium Sound System</b> This project will replace the failing 30+ year sound system in the Ketchikan High School Auditorium with updated equipment & wireless capability	x	\$285,000
<b>FY 2022 TOTAL:</b>				<b>\$1,314,688.00</b>

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
2	E	<b>Pt. Higgins Elementary Mechanical Upgrades</b> This work would replace all of the major Mechanical systems in the school, including the domestic, gray and black water systems, HVAC systems, and new boilers.	x	\$1,950,566
3	C	<b>Pt. Higgins Elementary Pitched Roof Replacement</b> This work would replace the old metal roof and gutter system that is original to the school and has out lived its replacement schedule	x	\$4,086,729
<b>FY 2023 TOTAL:</b>				<b>\$6,037,295.00</b>

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
4	E	<b>Ketchikan High School Biomass Boiler</b> This work will consist of installing a pre-package standalone wood pellet boiler modular northwest of the current high school mechanical room . This site will require about 94 feet of underground pipe work to plumb into the existing mechanical room .	x	\$2,083,615
<b>FY 2024 TOTAL:</b>				<b>\$2,083,615.00</b>

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
5	C	<b>Revilla Roof Replacement</b> This work would replace the roof at the school according to that replacement schedule.		\$1,750,000
<b>FY 2025 TOTAL:</b>				<b>\$ 1,750,000.00</b>

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
6	C	<b>Houghtaling Transformer Project</b> This would remove the transformer from inside the facility to replace with a pad-mounted transformer outside with the corresponding changes to the electrical feed to the building.		\$750,000
<b>FY 2026 TOTAL:</b>				<b>\$ 750,000.00</b>

**Ketchikan Gateway Borough School District  
FY 2022 - 2027 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
<b>FY 2027 TOTAL:</b>				<b>\$ 0.00</b>

Amended March 24, 2021 at a duly convened meeting of the Ketchikan Gateway Borough School Board at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.

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Superintendent

\_\_\_\_\_

Date

\_\_\_\_\_

School Board President

\_\_\_\_\_

Date

Submit to the Department of Education & Early Development

Form #05-18-044