KETCHIKAN GATEWAY BOROUGH SCHOOL DISTRICT BOARD OF EDUCATION AGENDA STATEMENT

No. <u>10 c.</u>

MEETING OF October 18, 2023

ITEM TITLE:

CONSENT CALENDAR:

REVIEWED BY:
[X] Superintendent

Motion to approve a multiyear subscription with OETC for Google Workspace for Education Plus

[X] Finance

SUBMITTED BY: <u>Daniel Schuler</u>, <u>Business Manager 907 247 2116</u>

APPROVED FOR SUBMITTAL: Michael Robbins, Superintendent

SUMMARY STATEMENT:

The School Board is being asked to approve the purchase of a Google Workspace for Education Plus subscription to be paid in installments over a three-year period with OETC beginning in the 2023-24 school year.

ISSUE: Board Policy governs the district's purchasing and contracting procedures. Board Policy requires Board approval for expenditures and financial obligations over \$25,000.

BACKGROUND:

Google is transitioning from their current product, G Suite Enterprise for Education Full Domain Licensing (GSEfE FDL) in 2023 to a rebranded product Google Workspace for Education. Google is requiring all G Suite Enterprise for Education subscription clients to change to a Google Workspace for Education subscription beginning in 2023. This purchase will accomplish in meeting that shift and alignment with Google.

RECOMMENDATION:

Approval of a Google Workspace for Education Plus subscription purchased via OETC, the purchasing cooperative that the District utilizes for technology purchases, at an 18% discount over a three-year period. The payment stream will be equal installments of \$8,610.00 per year with a total financial obligation of \$25,830.

ATTACHMENTS:

OETC Sales Order #37950

FISCAL NOTE:

EXPENDITURE REQUIRED: \$8,610 AMOUNT BUDGETED: \$8,610

RECOMMENDED ACTION:

"I move that the Board of Education approve the purchase of Google Workspace for Education Plus for FY2023-24 year and subsequent FY2024-2025 and FY2025-2026 fiscal years through OETC in the amount of \$8,610 for FY2023-2024 and a total financial obligation of \$25,830.00 over a three-year period."



Sales Order (Submitted)

SO #: 37950 1 rev of 1 Modified Date: Oct 05, 2023 12:42 PM PDT

Description: Google Workspace Transition 3-year static

Please update your records: OETC has a new remittance address.

We kindly request that all future payments be sent to OETC's new remittance address.

OETC LB 1249 PO BOX 35142 Seattle, WA 98124-5142

Ordered For:

Beimler, Matt matt.beimler@k21schools.org (P) 907-225-0744

Payment Method

Customer PO: 2408240001 Terms: Net 30 Days

Bill To

Ketchikan Gateway BSD Castle, Colleen 333 Schoenbar Road Ketchikan, AK 99901 United States (P) 907-247-3824 Accounts.payable@k21schools.org

Ship To

Ketchikan Gateway BSD Castle, Colleen 333 Schoenbar Road Ketchikan, AK 99901 United States (P) 907-247-3824 colleen.castle@k21schools.org

k21schools.org October 7, 2023- October 7, 2026

#	Description	Part #	Qty	Unit Price	Total
1	Google Workspace for Education Plus (Student) Year 1/3	GAPPS-EDU-PLUS-STUDENT- 3Y	2100	\$4.10	\$8,610.00
2	Google Workspace for Education Plus (Student) Year 2/3	GAPPS-EDU-PLUS-STUDENT- 3Y	2100	\$4.10	\$8,610.00
3	Google Workspace for Education Plus (Student) Year 3/3	GAPPS-EDU-PLUS-STUDENT- 3Y	2100	\$4.10	\$8,610.00
4	Google Workspace for Education Plus (Staff)	GAPPS-EDU-PLUS-STAFF	525	\$0.00	\$0.00

OETC

471 High St SE, Suite 10 Salem, Oregon 97301 United States help@oetc.org (P) (800) 650-8250 Remit To: OETC

LB 1249 PO BOX 35142 Seattle, WA 98124-5142 Subtotal: \$25,830.00

Tax (.0000%): \$0.00 Shipping: \$0.00 Misc: \$0.00 Fees: \$0.00 **Total: \$25,830.00**