KETCHIKAN GATEWAY BOROUGH SCHOOL DISTRICT BOARD OF EDUCATION AGENDA STATEMENT

No <u>12 g</u>

MEETING OF August 12, 2020

Reviewed By

Item Title
<u>NEW BUSINESS</u>
Approval of Chromebook purchase from OETC

[X] Superintendent [X] Finance

[X] IT

SUBMITTED BY Katie Parrott, Business Manager

| Contact Person/Telephone | | AP |
|--------------------------|--------------|----|
| Katie Parrott | 907-247-2116 | |
| Name | Phone | |

APPROVED FOR SUBMITTAL

SUMMARY STATEMENT:

The School Board is being asked to approve the purchase of 400 Chromebook laptops from OETC.

ISSUE:

Board Policy governs the district's purchasing and contracting procedures. Board Policy requires Board approval for expenditures and financial obligations over \$25,000.

BACKGROUND:

In response to the needs for continuity of learning for district students during the pandemic, the district is attempting to provide a 1-to-1 device program for all district students for the 2020-2021 school year. Chromebooks fill the need for adequate and affordable machines for students. In the spring the district discovered that many existing Chromebooks were outdated and not compatible with the needs of some online learning and communications platforms. These are in need of replacement with up to date technology. OETC is a purchasing cooperative for educational technology that offers RFP-backed contracts and consortium-negotiated pricing that is complaint with procurement rules.

RECOMMENDATION:

Approval of the purchase of 400 Chromebooks at the cost of \$104,091 from OETC.

FISCAL NOTE

[]N/A EXPENDITURE REQUIRED <u>\$104,091</u> AMOUNT BUDGETED* <u>\$104,091</u>

*Budget for the FY21 CARES Act grant application pending

ATTACHMENTS:

• OETC Chromebooks Quote

RECOMMENDED ACTION:

"I move that the Board of Education approve the purchase of 400 Chromebooks from OETC in the amount of \$104,091."

OETC

Quote (Open) Doc #: 10857 1 rev of 1

Doc #: 10857 1 rev of 1 Modified Date: Aug 05, 2020 11:55 AM PDT Expiration Date: 09/04/2020 Description: Samsung Chromebook Quote

Quoted For: Beimler, Matt matt.beimler@k21schools.org (P) 907-225-0744

Bill To Ketchikan Gateway BSD Castle, Colleen 333 Schoenbar Road Ketchikan, AK 99901 United States (P) 907-247-3824 Accounts.payable@k21schools.org

Ship To Ketchikan Gateway BSD Castle, Colleen 333 Schoenbar Road Ketchikan, AK 99901 United States (P) 907-247-3824 colleen.castle@k21schools.org

| # Description | Part # | Tax Qty | Unit Price | Total |
|--|---------------------------------|---------|------------|-------------|
| Samsung Chromebook 4 Celeron N4000 / 1.1 GHz - Chrome OS - 4 GB RAM - 16 GB eMMC - 11.6" 1366 x 728 (HD) - UHD Graphics 600 - Wi-Fi - satin gray | XE310XBA- K04US (5704547) | Yes 400 | \$220.05 | \$88,020.00 |
| 2 Chrome Education Upgrade License - academic | CROSSWDISEDU (3741892) | Yes 400 | \$24.50 | \$9,800.00 |

| OETC | Subtotal: | \$97,820.00 |
|--------------------------|------------------|---------------------|
| 471 High St SE, Suite 10 | Tax (0.000%): | \$0.00 |
| Salem, Oregon 97301 | Shipping: | \$6,271.00 |
| United States | Misc: | \$0.00 |
| help@oetc.org | Fees: | \$0.00 |
| (P) (800) 650-8250 | Total: | \$104.091.00 |