

KETCHIKAN GATEWAY BOROUGH SCHOOL DISTRICT BOARD OF EDUCATION
AGENDA STATEMENT

No. 11 d

MEETING OF June 4, 2021

REVIEWED BY:

ITEM TITLE:

NEW BUSINESS

Motion to approve the FY22 Special Education &
Preschool Disabled Grant

Superintendent
 Finance
 Administration

SUBMITTED BY: Melissa Johnson , Interim Superintendent

CONTACT PERSON/TELEPHONE:

APPROVED FOR SUBMITTAL:

Katie Parrott 907-247-2116
Name Phone

Superintendent

SUMMARY STATEMENT:

The School Board is being asked to approve the application and acceptance of KGBSD's formula continuation grants.

ISSUE:

Per Board Policy 3291, School Board approval is required for grant applications exceeding \$5,000. Each year the District submits applications for the award of formula state and federal continuation grants.

BACKGROUND:

KGBSD receives federal and state formula grants each year. The Special Education grant is provided under Title VI-B of the Individuals with Disabilities in Education Act, along with the Section 619 Preschool Disabled grant. These funds support the needs of our students in special education and preschool services within the District. Allocations are \$599,446 for Title VI-B and \$17,700 for Section 619, respectively.

RECOMMENDATION:

Approval of the FY22 Special Education & Preschool Disabled Grant as presented

ATTACHMENTS:

- FY22 Special Education Title VI-B & Section 619 Grant Allocations
- FY22 Special Education Title VI-B & Section 619 Grant Budgets

FISCAL NOTE:

EXPENDITURE REQUIRED: \$617,146*

AMOUNT BUDGETED: \$617,146*

*Does not include FY21 carryforward

RECOMMENDED ACTION: "I move that the Board of Education approve the FY22 Special Education & Preschool Disabled Grant application and receipt of all awards and carryforward, in the total amount of \$617,146."

GMS Home
Search
Inbox
Planning
Funding
Reimbursement Requests
LEA Document Library
Address Book
Contact DEED
Document Library
Help
GMS Sign Out

[Parrott, Katie](#)

Production

Session Timeout
00:59:56

Allocations

Ketchikan Gateway Borough School District (25) - FY 2022 - Special Education - Rev 0 - Allocations

Go To

	(1)	VI-B (2)	619	Total
		CFDA:84.027	CFDA:84.173	
Original	\$599,446.00		\$17,700.00	\$617,146.00
Incoming Carryover	\$0.00		\$0.00	\$0.00
Outgoing Carryover	\$0.00		\$0.00	\$0.00
Reallocated	\$0.00		\$0.00	\$0.00
Additional	\$0.00		\$0.00	\$0.00
Released	\$0.00		\$0.00	\$0.00
Consortium	\$0.00		\$0.00	\$0.00
Forfeited	\$0.00		\$0.00	\$0.00
Total	\$599,446.00		\$17,700.00	\$617,146.00

GMS Home
Search
Inbox
Planning
Funding
Reimbursement Requests
LEA Document Library
Address Book
Contact DEED
Document Library
Help
GMS Sign Out

Parrott, Katie

Production
Session Timeout
00:59:53

Budget

Ketchikan Gateway Borough School District (25) - FY 2022 - Special Education - Rev 0 - Title VI-B

Go To

Download Budget Data

Action	Account Code	Total
View	310 - Certificated Salaries	\$313,809.00
View	320 - Non-Certificated Salaries	\$50,000.00
View	360 - Employee Benefits	\$106,156.00
View	390 - Transportation Allowance	\$1,500.00
View	410 - Professional & Technical	\$0.00
View	420 - Staff Travel	\$18,421.77
View	425 - Student Travel	\$0.00
View	430 - Utility Services	\$1,250.00
View	440 - Other Purchased Services	\$1,945.00
View	450 - Supplies/Materials/Media	\$79,575.88
View	490 - Other Expenses (Dues and Fees)	\$2,515.00
View	495 - Indirect	\$24,272.28
View	480 - Tuition & Stipends (Students)	\$0.00
View	510 - Equipment	\$0.00
View	540 - Other Capital Outlay Expenses	\$0.00
Total		\$599,444.93
Adjusted Allocation		\$599,446.00
Remaining		\$1.07

Go To

GMS Home
Search
Inbox
Planning
Funding
Reimbursement Requests
LEA Document Library
Address Book
Contact DEED
Document Library
Help
GMS Sign Out

Parrott, Katie

Production
Session Timeout
00:59:51

Budget

Ketchikan Gateway Borough School District (25) - FY 2022 - Special Education - Rev 0 - Section 619

Go To

Download Budget Data

Action	Account Code	Total
View	310 - Certificated Salaries	\$0.00
View	320 - Non-Certificated Salaries	\$0.00
View	360 - Employee Benefits	\$0.00
View	390 - Transportation Allowance	\$0.00
View	410 - Professional & Technical	\$0.00
View	420 - Staff Travel	\$0.00
View	425 - Student Travel	\$0.00
View	430 - Utility Services	\$0.00
View	440 - Other Purchased Services	\$0.00
View	450 - Supplies/Materials/Media	\$16,982.00
View	490 - Other Expenses (Dues and Fees)	\$0.00
View	495 - Indirect	\$716.64
View	480 - Tuition & Stipends (Students)	\$0.00
View	510 - Equipment	\$0.00
View	540 - Other Capital Outlay Expenses	\$0.00
Total		\$17,698.64
Adjusted Allocation		\$17,700.00
Remaining		\$1.36

Go To