

KETCHIKAN GATEWAY BOROUGH SCHOOL DISTRICT BOARD OF EDUCATION  
AGENDA STATEMENT

No. 11 b

MEETING OF June 4, 2021

REVIEWED BY:

ITEM TITLE:

**NEW BUSINESS**

Motion to approve the FY22 School Improvement grant

☒ Superintendent

☒ Finance

☒ Administration

SUBMITTED BY: Melissa Johnson, Interim Superintendent

CONTACT PERSON/TELEPHONE:

APPROVED FOR SUBMITTAL:

Katie Parrott 907-247-2116  
Name Phone

\_\_\_\_\_  
Superintendent

SUMMARY STATEMENT:

The School Board is being asked to approve the application and acceptance of KGBSD's formula continuation grants.

ISSUE:

Per Board Policy 3291, School Board approval is required for grant applications exceeding \$5,000. Each year the District submits applications for the award of formula state and federal continuation grants.

BACKGROUND:

KGBSD receives federal and state formula grants each year. The School Improvement Grant is provided to schools identified as a Comprehensive Support and Improvement or Targeted Support and Improvement School by the Alaska Department of Education and Early Development. Fast Track Correspondence and Homeschool qualifies under this program. Funds are available for implementing evidence-based interventions as identified in the school's improvement plan.

RECOMMENDATION:

Approval of the FY22 School Improvement grant as presented

ATTACHMENTS:

- School Improvement Grant Budget

FISCAL NOTE:

EXPENDITURE REQUIRED: \$25,000\*

AMOUNT BUDGETED: \$25,000\*

\*Does not include FY21 carryforward

RECOMMENDED ACTION: "I move that the Board of Education approve the FY22 School Improvement grant application and receipt of all awards and carryforward, in the total amount of \$25,000."

### Intervention Activity/Cost Table

#### Student Intervention Activity / Cost Table (fillable form)

Implementation Grant, 1003(a) School Improvement Funds – CSI and TSI Designated Schools, 2021-2022

District: *Ketchikan Gateway Borough School District*

School: *Fast Track Home School*

The list below shows activities that support the successful implementation of evidence-based interventions in the school improvement plan, designed to impact student performance, identified needs, and school designation reasons.

| Indicator #<br>(Alaska Effective Schools Rubric) | Provide a <u>simple</u> summary of the intervention to be funded and the activities to implement it successfully. (Full details required in the improvement plan.)<br>(insert rows as needed)   | Estimated Cost |
|--|---|----------------|
| (3.0)<br>3.2, 3.5                                | Provide stipends for two high school counselors to monitor transcripts and course set up towards graduation progress. (\$3000.00 per counselor)   | 6000           |
| (4.0)<br>4.4, 4.5, 4.7                           | Home to School Liaison- classified position to offer support from home to school in grades K-12. (\$18.00/hr up to \$10,000)  | 10000          |
| (5.0) and<br>(6.0)                               | Stipends for Leadership Team: Principal, Fast Track Certified Teachers and Staff, Technology Coordinator (Bill Whicker) for planning on how to improve graduation rates. (up to 5 certified or classified staff at \$1000.00 per year)<br>Home to School Liaison will be on the team and get the hourly rate. | 5000           |
| (3.0)  | Tuition and fees for senior student(s) to take CNA courses or diesel mechanics courses for graduation credits and post high school training.  | 4000           |
|  |   |                |
|  | (Calculated as a percent of the total grant award based upon the District's established indirect rate) Indirect Costs:  |                |
|  | <b>Total:</b>   | <b>25000</b>   |

By signing below, the district and school agree to use these funds to fully implement interventions and improvement strategies as contained within the above table and the school's Improvement Plan.

*Kweti Lindemann*

Principal Name

*Kurt P. [Signature]*

Signature

Date

*Superintendent*

Superintendent or Designee

*Elizabeth [Signature]*

Signature

*4/30/21*

Date